

BOARD OF TRUSTEES REGULAR PUBLIC MEETING

DATE: JUNE 16, 2026

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, MT

CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT

Reminder to the public that meetings are being recorded.

PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA

HYALITE CONSENT AGENDA

1. Approval of Financial Reports
2. Approval of Warrants
3. Approval of May 19, 2026 Meeting Synopsis

REGULAR AGENDA

1. Volunteer Firefighters Association Report – *Standing Agenda Item*
2. Zoom Meeting – Doug Forsman
3. Zoom Meeting – Liz Loomis
4. Discussion and Decision – Responses to Strategic Planning Services RFD
5. Discussion and Decision – Approval of DNRC Contracts
6. Discussion – Replacement of Rae Fire Station – *Standing Agenda Item*
7. Fire Chief's Report
8. Trustees' Activities
9. Announcements

ADJOURNMENT

This notice is posted on the door of the Administrative Building of the Sourdough Fire Station, the Rae Fire Station, and the Cottonwood Fire Station, and is posted on the Hyalite website and/or Facebook Page at least 48 hours prior to the meeting. Notice of the meeting is published in the Bozeman Daily Chronicle at least 48 hours prior to the meeting.

CONSENT AGENDA

JUNE 16, 2026



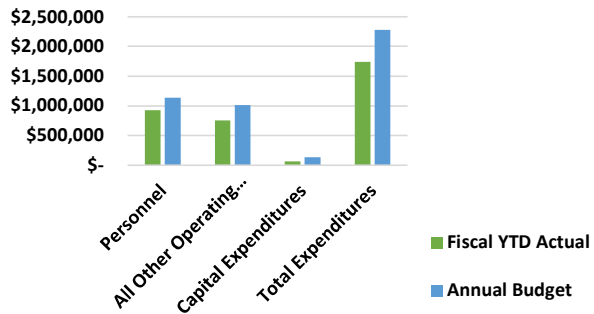
Dashboard for February 2026

At a glance...

	Current month*	Prior year		Calendar YTD
General Fund Cash Balance*	\$ 546,597	\$ 2,481,105	Number of Calls	-
Taxes Receivable*	\$ 861,189	\$ 219,944	Number of Volunteers	-
Accounts Payable	\$ 2,841	\$ 24,359	Number of Training Sessions	-
			Number of Training Hours	-

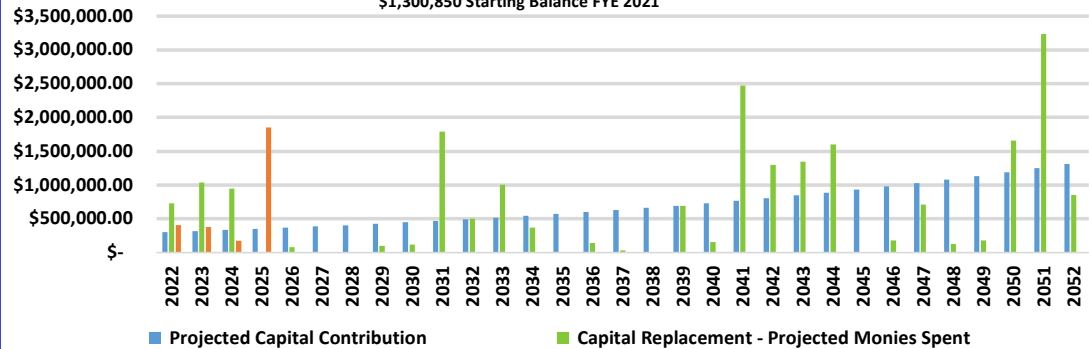
NOTE: The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000.

Budgetary Comparisons - for year to date

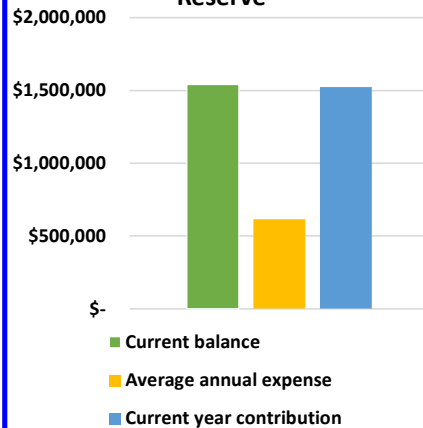


Capital Replacement Schedule

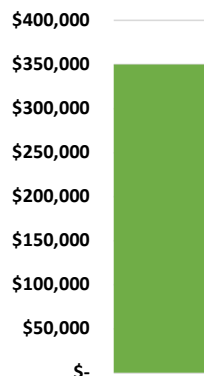
\$1,300,850 Starting Balance FYE 2021



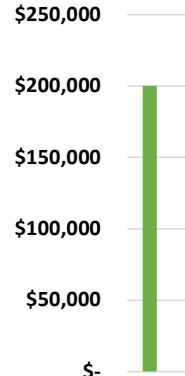
Apparatus and Equipment Reserve



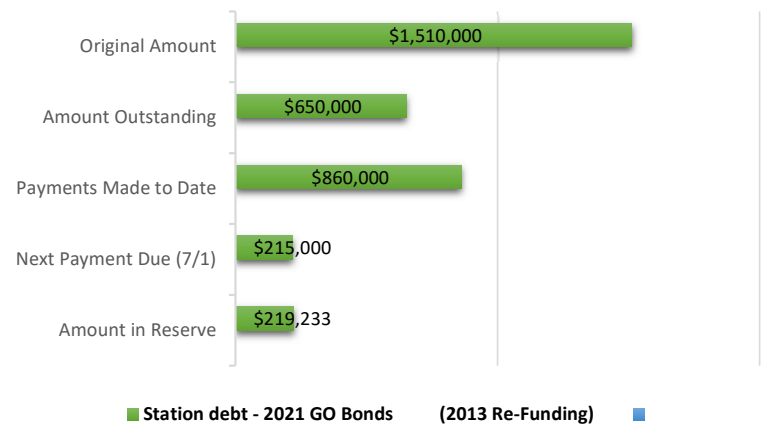
Capital Improvement Reserve



Operational Contingency Fund



Station Debt



Hyalite Rural Fire District

Statement of Financial Position

As of May 31, 2026

	TOTAL	
	AS OF MAY 31, 2026	AS OF MAY 31, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts	\$2,856,807	\$3,215,499
Accounts Receivable	\$250	\$0
Other Current Assets	\$1,067,390	\$441,151
Total Current Assets	\$3,924,448	\$3,656,650
Fixed Assets		
180000 Capital Assets	3,348,413	3,392,037
Total Fixed Assets	\$3,348,413	\$3,392,037
TOTAL ASSETS	\$7,272,861	\$7,048,688
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	\$2,842	\$24,359
Credit Cards	\$ (15)	\$1,985
Other Current Liabilities	\$21,982	\$57,534
Total Current Liabilities	\$24,809	\$83,877
Long-Term Liabilities	\$1,066,876	\$1,303,749
Total Liabilities	\$1,091,685	\$1,387,626
Equity		
241000 Unrestricted Fund Balance	553,329	3,092,877
241001 General fixed asset acct group	3,710,898	3,754,522
241002 General LT debt account group	(1,074,512)	(1,311,385)
241003 Nonspendable Fund Balance	31,567	24,369
241100 Reserved Fund Balance	2,310,210	754,959
241200 Assigned to vol firefighters	0	9,168
Net Revenue	649,683	(663,449)
Total Equity	\$6,181,176	\$5,661,061
TOTAL LIABILITIES AND EQUITY	\$7,272,861	\$7,048,688

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Budget vs. Actuals: FY 2025-2026 - FY26 P&L

July 2025 - May 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Revenue			
310000 Taxes	2,105,344	2,365,436	89.00 %
315000 On-behalf payment from State		127,000	
316000 Entitlement Share	45,662	45,187	101.00 %
340000 Charges for Services	14,613		
350000 Ambulance Transportation	47,800	40,000	120.00 %
360000 Miscellaneous Revenues	29,192	5,000	584.00 %
365000 Contributions and Donations	200	1,000	20.00 %
370000 Investment Earnings	99,706	80,000	125.00 %
Total Revenue	\$2,342,518	\$2,663,623	88.00 %
GROSS PROFIT	\$2,342,518	\$2,663,623	88.00 %
Expenditures			
420000 Public Safety Expenses	43,107	61,000	71.00 %
420100 Personnel Services	923,606	1,134,276	81.00 %
420200 Supplies	48,603	32,000	152.00 %
420207 Small Items of Equipment	1,094		
420220 Meals/Incentives	66,125	106,000	62.00 %
420240 Fuel	40,854	50,000	82.00 %
420310 Election Costs		7,000	
420320 Professional Subscription/Dues	33,837	21,000	161.00 %
420330 Community Outreach/Education	3,789	15,000	25.00 %
420340 Utility Services	50,307	70,000	72.00 %
420350 Professional Services	49,793	66,000	75.00 %
420390 Firefighter Physicals	22,134	27,500	80.00 %
420400 Training/Travel - Trustees		2,000	
420420 Facilities	32,035	25,000	128.00 %
420500 Insurance	101,718	90,000	113.00 %
420930 Safety Equipment	151,201	100,000	151.00 %
420940 Apparatus	93,653	120,000	78.00 %
420970 Capital outlay	62,263	132,000	47.00 %
490100 Debt Service	2,116	219,233	1.00 %
669100 Other Charges	140	500	28.00 %
900000 Capital improvement Funds	13,462	0	
Total Expenditures	\$1,739,835	\$2,278,509	76.00 %
NET OPERATING REVENUE	\$602,683	\$385,114	156.00 %
Other Revenue			
331500 State Grants	47,000		
Total Other Revenue	\$47,000	\$0	0%
NET OTHER REVENUE	\$47,000	\$0	0%
NET REVENUE	\$649,683	\$385,114	169.00 %

Hyalite Rural Fire District

Budget vs. Actuals: FY 2025-2026 - FY26 P&L

July 2025 - May 2026

Note

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Hyalite Rural Fire District

Transaction List by Vendor

May 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
4 Corners Welding						
05/12/2026	Bill Payment (Check)	7806552	Yes		101000 Cash/Investments:General Fund	-250.00
05/15/2026	Bill	15278	Yes	Hubdoc - https://app.hubdoc.com/document/931813573 - INV15278	202100 Accounts Payable	150.00
05/28/2026	Bill Payment (Check)	7806572	Yes		101000 Cash/Investments:General Fund	-150.00
Adobe						
05/13/2026	Expenditure		Yes		210570 Costco Citi Card - Nickolay 7029	9.99
05/17/2026	Expenditure		Yes		210570 Costco Citi Card - Nickolay 7029	19.99
Allie Kuntz						
05/04/2026	Bill	050426	Yes	Hubdoc - https://app.hubdoc.com/document/923315269 - INV050426	202100 Accounts Payable	40.00
05/12/2026	Bill Payment (Check)	7806563	Yes		101000 Cash/Investments:General Fund	-40.00
Amazon Capital Services						
05/11/2026	Bill	1MYN-KMLK-9VVN	Yes	Hubdoc - https://app.hubdoc.com/document/931813559 - INV1MYN-KMLK-9VVN	202100 Accounts Payable	216.30
05/18/2026	Bill	1MV1-64T6-H1NK	Yes	Hubdoc - https://app.hubdoc.com/document/931813555 - INV1MV1-64T6-H1NK	202100 Accounts Payable	45.98
05/28/2026	Bill Payment (Check)	7806580	Yes		101000 Cash/Investments:General Fund	-262.28
Big Sky Publishing						
05/12/2026	Bill Payment (Check)	7806557	Yes		101000 Cash/Investments:General Fund	-22.00
Bike Shack						
05/14/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	300.00
Billion Auto Group						
05/31/2026	Bill	35409	Yes	Hubdoc - https://app.hubdoc.com/document/939512536 - INV35409	202100 Accounts Payable	157.86
BlueCross BlueShield of Montana						
05/28/2026	Bill Payment (Check)	7806573	Yes		101000 Cash/Investments:General Fund	-7,364.12
BMB Emergency Medicine LLC						
05/25/2026	Bill	May2026	Yes	Hubdoc - https://app.hubdoc.com/document/931813572 - INVMay2026	202100 Accounts Payable	500.00
05/28/2026	Bill Payment (Check)	7806581	Yes		101000 Cash/Investments:General Fund	-500.00
Bound Tree Medical						
05/12/2026	Bill Payment (Check)	7806560	Yes		101000 Cash/Investments:General Fund	-170.46
Bozeman Chronicle						
05/31/2026	Bill	052627299	Yes	Hubdoc - https://app.hubdoc.com/document/939512539 - INV052627299	202100 Accounts Payable	22.00
Brandon Pelton						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	240.00
Christopher Leeper						
05/04/2026	Bill	050426	Yes	Hubdoc - https://app.hubdoc.com/document/923315258 - INV050426	202100 Accounts Payable	40.00
05/12/2026	Bill Payment (Check)	7806568	Yes		101000 Cash/Investments:General Fund	-40.00
Citi Card						
05/18/2026	Bill	3990/05-18-26	Yes	Hubdoc - https://app.hubdoc.com/document/931813597 - INV3990/05-18-26	202100 Accounts Payable	6,464.28
05/18/2026	Credit Card Credit		Yes		210555 Costco Citi Card - Leeper 6540	-30.00
05/28/2026	Bill Payment (Check)	7806584	Yes		101000 Cash/Investments:General Fund	-6,464.28
Clearly						
05/11/2026	Expenditure		Yes		210595 Costco Citi Card - Wyman 9122	90.78

Hyalite Rural Fire District

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May 2026

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Colton Rue-Zindell						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	180.00
Compressed Air Advisors						
05/07/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	150.00
Conoco						
05/01/2026	Expenditure		Yes		210100 Conoco	62.49
05/03/2026	Expenditure		Yes		210100 Conoco	10.75
05/03/2026	Expenditure		Yes		210100 Conoco	102.19
05/03/2026	Expenditure		Yes		210100 Conoco	10.82
05/04/2026	Expenditure		Yes		210100 Conoco	61.83
05/05/2026	Expenditure		Yes		210100 Conoco	46.35
05/06/2026	Expenditure		Yes		210100 Conoco	36.36
05/06/2026	Expenditure		Yes		210100 Conoco	110.16
05/10/2026	Expenditure		Yes		210100 Conoco	41.32
05/10/2026	Expenditure		Yes		210100 Conoco	37.57
05/11/2026	Expenditure		Yes		210100 Conoco	46.06
05/14/2026	Expenditure		Yes		210100 Conoco	50.44
05/14/2026	Expenditure		Yes		210100 Conoco	28.38
05/14/2026	Expenditure		Yes		210100 Conoco	117.86
05/14/2026	Expenditure		Yes		210100 Conoco	28.80
05/15/2026	Expenditure		Yes		210100 Conoco	67.07
05/15/2026	Expenditure		Yes		210100 Conoco	11.14
05/15/2026	Expenditure		Yes		210100 Conoco	47.03
05/15/2026	Expenditure		Yes		210100 Conoco	61.12
05/15/2026	Expenditure		Yes		210100 Conoco	20.66
05/15/2026	Expenditure		Yes		210100 Conoco	4.53
05/17/2026	Expenditure		Yes		210100 Conoco	23.23
05/18/2026	Expenditure		Yes		210100 Conoco	66.47
05/19/2026	Expenditure		Yes		210100 Conoco	76.65
05/19/2026	Expenditure		Yes		210100 Conoco	25.30
05/21/2026	Expenditure		Yes		210100 Conoco	50.54
Costco Wholesale						
05/04/2026	Expenditure		Yes		210590 Costco Citi Card - Dahlhauser 4822	447.79
05/06/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	307.15
Delta Dental						
05/11/2026	Bill	17272-51213/05.01.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315271 - INV17272-51213/05.01.26	202100 Accounts Payable	311.60
05/12/2026	Bill Payment (Check)	7806556	Yes		101000 Cash/Investments:General Fund	-311.60
Diesel Pros						
05/07/2026	Bill	16659	Yes	Hubdoc - https://app.hubdoc.com/document/931813571 - INV16659	202100 Accounts Payable	6,082.83
05/28/2026	Bill Payment (Check)	7806578	Yes		101000 Cash/Investments:General Fund	-
05/28/2026	Bill	16755	Yes	Hubdoc - https://app.hubdoc.com/document/939512523 - INV16755	202100 Accounts Payable	6,082.83
05/28/2026	Bill					562.48
Dru Crystal						
05/28/2026	Bill Payment (Check)	7806574	Yes		101000 Cash/Investments:General Fund	-56.04
Evan Jones						
05/20/2026	Bill	APRIL26	Yes		202100 Accounts Payable	520.00
ExxonMobile						
05/07/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	107.84
Firehouse Subs						
05/02/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	149.98
05/09/2026	Expenditure		Yes		210555 Costco Citi Card - Leeper 6540	225.51
Fisher's Technology						

Hyalite Rural Fire District

Transaction List by Vendor

May 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
05/06/2026	Bill	1668439	Yes	Hubdoc - https://app.hubdoc.com/document/923315259 - INV1668439	202100 Accounts Payable	87.30
05/12/2026	Bill Payment (Check)	7806558	Yes		101000 Cash/Investments:General Fund	-87.30
Garrett O'Tool						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	340.00
General Distributing Co.						
05/31/2026	Bill	0001633689	Yes	Hubdoc - https://app.hubdoc.com/document/939512527 - INV0001633689	202100 Accounts Payable	41.52
Google						
05/01/2026	Expenditure		Yes		210605 First Interstate Bank - Dahlhauser 4865	369.60
Industrial Comm & Elec of Bozeman						
05/01/2026	Bill	35640	Yes	Hubdoc - https://app.hubdoc.com/document/939512542 - INV35640	202100 Accounts Payable	72.00
Intuit-Quickbooks						
05/12/2026	Expenditure		Yes		210595 Costco Citi Card - Wyman 9122	115.00
JA Gear						
05/14/2026	Bill	051426	Yes	Hubdoc - https://app.hubdoc.com/document/931813565 - INV051426	202100 Accounts Payable	300.00
05/28/2026	Bill Payment (Check)	7806583	Yes		101000 Cash/Investments:General Fund	-300.00
Jack Vincent						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	280.00
Jake TeSelle						
05/12/2026	Bill	042726	Yes	Hubdoc - https://app.hubdoc.com/document/923315267 - INV042726	202100 Accounts Payable	1,000.00
05/12/2026	Bill Payment (Check)	7806553	Yes		101000 Cash/Investments:General Fund	- 1,000.00
Kade O'Brian						
05/15/2026	Bill	051526	Yes	Hubdoc - https://app.hubdoc.com/document/931813562 - INV051526	202100 Accounts Payable	713.31
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	620.00
05/28/2026	Bill Payment (Check)	7806577	Yes		101000 Cash/Investments:General Fund	-713.31
Kate Brownell						
05/20/2026	Bill	APRIL26	Yes		202100 Accounts Payable	280.00
Keegan Toresdahl						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	480.00
Kenyon Noble						
05/27/2026	Bill	1303260	Yes	Hubdoc - https://app.hubdoc.com/document/932387340 - INV1303260	202100 Accounts Payable	43.89
05/28/2026	Bill Payment (Check)	7806579	Yes		101000 Cash/Investments:General Fund	-43.89
L.N. Curtis and Sons						
05/12/2026	Bill Payment (Check)	7806567	Yes		101000 Cash/Investments:General Fund	- 4,836.90
Logan Gillespie						
05/20/2026	Bill	APRIL26	Yes		202100 Accounts Payable	640.00
Lowes						
05/01/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	359.52
Mastercard						
05/22/2026	Bill	4857/05-22-26	Yes	Hubdoc - https://app.hubdoc.com/document/939512538 - INV4857/05-22-26	202100 Accounts Payable	811.58
05/22/2026	Bill	4865/05-22-26	Yes	Hubdoc - https://app.hubdoc.com/document/939512535 - INV4865/05-22-26	202100 Accounts Payable	369.60
Montana Dept. of Revenue						
05/01/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	

Hyalite Rural Fire District

Transaction List by Vendor

May 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
						1,000.00
05/15/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	-
						1,058.00
05/29/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	-
						1,139.00
Montana Firemen's Association						
05/08/2026	Bill	043026	Yes		202100 Accounts Payable	620.91
05/12/2026	Bill Payment (Check)	7806554	Yes		101000 Cash/Investments:General Fund	-620.91
Montana Occupational Health						
05/12/2026	Bill Payment (Check)	7806561	Yes		101000 Cash/Investments:General Fund	-216.00
05/22/2026	Bill	21579	Yes	Hubdoc - https://app.hubdoc.com/document/939512540 - INV21579	202100 Accounts Payable	100.00
05/22/2026	Bill	21585	Yes	Hubdoc - https://app.hubdoc.com/document/939512521 - INV21585	202100 Accounts Payable	489.00
05/22/2026	Bill	21583	Yes	Hubdoc - https://app.hubdoc.com/document/939512513 - INV21583	202100 Accounts Payable	100.00
Montana State Fire Chiefs Association						
05/31/2026	Bill		Yes		202100 Accounts Payable	950.45
MPERA						
05/01/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-
						7,746.81
05/01/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-190.18
05/15/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-
						8,035.92
05/15/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-187.53
05/29/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-
						8,035.92
05/29/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-203.38
NAPA Auto Parts						
05/12/2026	Bill	12342/04.30.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315270 - INV12342/04.30.26	202100 Accounts Payable	101.55
05/12/2026	Bill Payment (Check)	7806571	Yes	12342	101000 Cash/Investments:General Fund	-101.55
05/31/2026	Bill	12342/05-31-26	Yes	Hubdoc - https://app.hubdoc.com/document/939512534 - INV12342/05-31-26	202100 Accounts Payable	310.14
Northwestern Energy						
05/08/2026	Bill	3091809-8/05.08.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315276 - INV3091809-8/05.08.26	202100 Accounts Payable	836.03
05/08/2026	Bill	0180737-9/05.08.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315272 - INV0180737-9/05.08.26	202100 Accounts Payable	241.32
05/08/2026	Bill	3252724-4/05.08.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315263 - INV3252724-4/05.08.26	202100 Accounts Payable	192.42
05/08/2026	Bill	1196979-7/05.08.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315261 - INV1196979-7/05.08.26	202100 Accounts Payable	700.82
05/08/2026	Bill		Yes		202100 Accounts Payable	130.25
05/11/2026	Bill	0180089-5/05.11.26	Yes	Hubdoc - https://app.hubdoc.com/document/924038281 - INV0180089-5/05.11.26	202100 Accounts Payable	130.25
05/12/2026	Bill Payment (Check)	7806555	Yes		101000 Cash/Investments:General Fund	-
						2,231.09
Paige Maunu						
05/20/2026	Bill	APRIL26	Yes		202100 Accounts Payable	340.00
Peak One Administration						
05/08/2026	Bill	041726	Yes		202100 Accounts Payable	373.25
05/08/2026	Bill	050126	Yes		202100 Accounts Payable	373.25
05/08/2026	Bill	051526	Yes		202100 Accounts Payable	373.25
05/12/2026	Bill Payment (Check)	7806570	Yes		101000 Cash/Investments:General Fund	-
						1,119.75
05/15/2026	Bill	INV-003305	Yes	Hubdoc - https://app.hubdoc.com/document/931813574 - INVINV-003305	202100 Accounts Payable	60.00
05/28/2026	Bill Payment (Check)	7806582	Yes		101000 Cash/Investments:General Fund	-433.25
05/31/2026	Bill	May2026	Yes		202100 Accounts Payable	373.25

Hyalite Rural Fire District

Transaction List by Vendor

May 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
People Facts						
05/01/2026	Bill	2026040531	Yes	Hubdoc - https://app.hubdoc.com/document/923315248 - INV2026040531	202100 Accounts Payable	16.67
05/12/2026	Bill Payment (Check)	7806564	Yes		101000 Cash/Investments:General Fund	-16.67
Pintler Billing Services						
05/04/2026	Expenditure	2724	Yes	Hubdoc - https://app.hubdoc.com/document/923315249 - INV2724	101000 Cash/Investments:General Fund	-578.10
Qdoba Mexican Eats						
05/11/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	195.60
RAE Water						
05/21/2026	Bill	GH5370-00/05.2026	Yes	Hubdoc - https://app.hubdoc.com/document/931813548 - INVGH5370-00/05.2026	202100 Accounts Payable	47.04
05/21/2026	Bill	FIRE-00/05.2026	Yes	Hubdoc - https://app.hubdoc.com/document/931813556 - INVFIRE-00/05.2026	202100 Accounts Payable	89.25
05/28/2026	Bill Payment (Check)	7806585	Yes		101000 Cash/Investments:General Fund	-136.29
Republic Services						
05/12/2026	Bill Payment (Check)	7806551	Yes		101000 Cash/Investments:General Fund	-519.22
05/31/2026	Bill	0886-002158792	Yes	Hubdoc - https://app.hubdoc.com/document/939512518 - INV0886-002158792	202100 Accounts Payable	232.21
05/31/2026	Bill	0886-002163060	Yes	Hubdoc - https://app.hubdoc.com/document/939512517 - INV0886-002163060	202100 Accounts Payable	179.38
Rocky Mountain Supply, Inc.						
05/12/2026	Bill Payment (Check)	7806550	Yes		101000 Cash/Investments:General Fund	- 2,795.39
Rosas Pizza						
05/13/2026	Expenditure		Yes		210600 First Interstate Bank - Nickolay 4857	352.50
RQI Partners						
05/01/2026	Expenditure		Yes		210560 Costco Citi Card - Revisky 3990	75.00
Ruby Weinberg						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	360.00
Sarah Shenk						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	260.00
SCS Unlimited, Inc.						
05/12/2026	Bill Payment (Check)	7806562	Yes		101000 Cash/Investments:General Fund	-330.00
Sidewinders						
05/02/2026	Expenditure		Yes		210555 Costco Citi Card - Leeper 6540	140.70
05/16/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	141.18
Simple Texting LLC						
05/12/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	1.32
05/12/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	34.65
Spectrum						
05/08/2026	Bill	0431151050826	Yes	Hubdoc - https://app.hubdoc.com/document/931813560 - INV0431151050826	202100 Accounts Payable	172.90
05/15/2026	Bill	8313200120380424May26	Yes	Hubdoc - https://app.hubdoc.com/document/931813557 - INV8313200120380424May26	202100 Accounts Payable	64.99
05/28/2026	Bill Payment (Check)	7806576	Yes		101000 Cash/Investments:General Fund	-237.89
TIRE-RAMA						
05/12/2026	Bill Payment (Check)	7806565	Yes		101000 Cash/Investments:General Fund	- 2,697.00

Hyalite Rural Fire District

Transaction List by Vendor

May 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Town & Country Foods - Field St						
05/01/2026	Bill	5863770/05-01-26	Yes	Hubdoc - https://app.hubdoc.com/document/923315265 - INV5863770/05-01-26	202100 Accounts Payable	44.39
05/12/2026	Bill Payment (Check)	7806559	Yes		101000 Cash/Investments:General Fund	-44.39
Town & Country Foods - Highland Blvd						
05/31/2026	Bill	3770/05-31-26	Yes	Hubdoc - https://app.hubdoc.com/document/939512528 - INV3770/05-31-26	202100 Accounts Payable	15.85
Town and Country Foods - 11th Ave.						
05/01/2026	Bill	5863770/05-01-26	Yes	Hubdoc - https://app.hubdoc.com/document/923315277 - INV5863770/05-01-26	202100 Accounts Payable	870.33
05/12/2026	Bill Payment (Check)	7806569	Yes		101000 Cash/Investments:General Fund	-870.33
Tyler Palmer						
05/20/2026	Bill	APRIL2026	Yes		202100 Accounts Payable	180.00
United States Treasury						
05/01/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	-
						3,740.40
05/01/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	-
						4,020.38
05/29/2026	Check	FIB E-Pay	Yes		101000 Cash/Investments:General Fund	-
						4,389.86
Utah Clean Cities						
05/07/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	150.00
Verizon						
05/12/2026	Bill Payment (Check)	7806566	Yes		101000 Cash/Investments:General Fund	-771.93
05/23/2026	Bill	6144383767	Yes	Hubdoc - https://app.hubdoc.com/document/939512555 - INV6144383767	202100 Accounts Payable	771.99
Wal-Mart						
05/09/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	30.84
Wex Bank						
05/23/2026	Bill	112651864	Yes	Hubdoc - https://app.hubdoc.com/document/931813582 - INV112651864 0203-00-109722-9	202100 Accounts Payable	1,565.14
05/28/2026	Bill Payment (Check)	7806575	Yes		101000 Cash/Investments:General Fund	-
						1,565.14
Zachary Fredach						
05/20/2026	Bill	APRIL26	Yes		202100 Accounts Payable	300.00

**HYALITE RURAL FIRE DISTRICT
BOARD OF TRUSTEES ANNUAL PUBLIC MEETING
SYNOPSIS**

DATE: MAY 19, 2026

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, Montana

In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at www.hyalitefire.org/board-meeting-minutes/ or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3rd Rd., Bozeman, MT, during its standard business hours.

TRUSTEES IN ATTENDANCE:

Justin Miller
Pete Geddes
Jason Jarrett
Ken Beideman
Bob Pailthorpe

STAFF IN ATTENDANCE:

Brian Nickolay, Fire Chief
Chris Dahlhauser, Assistant Fire Chief
Sheryl Wyman, Administrative Assistant
Colin Prato, Division Chief of Maintenance
Allie Kuntz, Shift Captain

PUBLIC IN ATTENDANCE:

Walt Zidack-Past Trustee
Kade O'Brian, President, HVFA

0:00:01	CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT Chairman Miller called the meeting to order and asked for any public comment on non-agenda items. Kandy Rose, a previous resident of the district appeared via zoom. She previously helped with the Sourdough Fire Department in many areas. She provided thoughts and ideas concerning trying to pass a bond to replace the existing Rae Fire Station. Her suggestions included reaching out to the residents who helped pass the previous bond for the Sourdough Station. Having a contact with individual groups was a vital component. It took four times trying to get the bond passed for Sourdough. Kandy suggests having good background information from the City of Bozeman to see what their plans are as far as moving south. She suggests it is not too early to start talking to people about why it is important to have another fire
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0:19:11	station. Unfortunately, this year would not be the right time to ask for a bond. The current bond will sunset in a couple of years. We could have Zoom meetings to be able to start talking to people as well as reaching out to home owners' associations to develop those contacts. HYALITE CONSENT AGENDA Chairman Miller asks if there are any requests to pull anything from the Consent Agenda for review. None given. Motion: Trustee Geddes moves to approve consent agenda as presented Trustee Jarrett seconded the motion. Vote: Jarrett-Yes; Beideman-Yes; Geddes-Yes; Miller-Yes Unanimous approval. <i>[See April 14, 2026 Board Packet for Consent Agenda items Approved]</i>
	ANNUAL MEETING AGENDA
0:19:37	Agenda Item 1 – Volunteer Firefighters Association Report President Kade O'Brian gave an overview of the Hyalite Volunteers Firefighter Association and their mission. They have been facilitating events such as the Wildland BBQ, Night with Santa, and Pancake Breakfast. They have worked with the department to form a Peer Support Team that is up and running and has been activated a few times recently. They have improved the gym as well. With the funds raised they have been able to have events for the volunteers such as a Super Bowl party, Dodge Ball, movie night, BBQs. They are trying to have these events once a month. The Wildland BBQ is currently scheduled for Wednesday, June 10th from 4-7pm. The association is also very ready to help and be a part of whatever the district needs in their effort to pass a bond for a new station. Finally, Kade presented Walt Zidack with a letter of appreciation for his work as a trustee and all of the help he has given the association.
0:22:25	Agenda Item 2 – Annual Meeting Topics D) State of the District – Board Presentation and Discussion of Current and Possible Future District Finances, Issues, and Concerns – Trustee Geddes presents the State of the Union. He feels the State of the Union is very strong due to the fantastic volunteers and staff. This is also in part to the support we get from the taxpayers in the district. The quality and culture of the people here is the defining aspect. The department is not without challenges. The cost escalations in the fire industries (far exceeding inflation). We've done an excellent job in putting money away but it's still not enough for replacement costs. Another challenge is the continuation of the entire business model which is staff supported volunteers. This is important because it is a massive cost

	saving to the residents in our district. The decisions made by the board is focused on keeping this business model. The next challenge will be trying to pass a bond in the future which he feels it is essential to keep our business model. The current bond will be sunsetting in 2028. The EMS service has been going well. The department is doing well with strong roster growth with good morale and culture. The financial challenges ahead can't be ignored or diminished and will be handled as we go forward. A) Introduction of District Trustees, Staff, and Volunteers – We went around the room and introductions were made. B) Installation of New Trustees – Bob Pailthorpe was sworn in by Secretary Beideman. C) Election of Board Officers - Discussion is held regarding the different positions. The new officers are: Justin Miller, Chair; Bob Pailthorpe, Vice Chair; Pete Geddes, Treasurer; Ken Beideman, Secretary; Jason Jarrett, Trustee. Motion: Trustee Jarrett moves board member Geddes to Treasurer and moves Bob Pailthorpe to Vice Chair and the other positions will stay the same. Trustee Beideman seconded the motion. Vote: Jarrett-Yes; Beideman-Yes; Pailthorpe-Yes; Miller-Yes-Unanimous approval E) Review of By-Laws – No changes were requested. F) Review of Board Policies - No changes were requested.
0:34:26	Agenda Item 3– Discussion – Zoom Meeting with Doug Forsman Mr. Forsman was unable to attend this meeting so we will reschedule for the next meeting. We will also bring in Liz Loomis at that meeting. Chair Miller explains to Trustee Pailthorpe on what we are trying to accomplish with meeting with the individuals. Chief Nickolay states we may need to an RFP on this topic.
0:41:04	Agenda Item 4 - Discussion and Decision – Board's Decision on Strategic Planning Services Chief Nickolay states we still have this RFP open and does the board want to keep it open or table it, but we should have some sort of closure in this process. Chair Miller asks for board discussion. Trustee Jarrett thinks we need to keep it open. Chair Miller says we need to keep it open until after we talk with the individuals.

	We will leave this as an agenda item until we make some type of decision.
0:43:12	Agenda Item 5 – Discussion and Decision – Approval of FY2027 Preliminary Budget Chief Nickolay goes over the budget documents and Fire Chief notes. This document is an estimate until we get our final numbers from the County in August. <u>Revenue:</u> • We add a conservative increase of 5% for incoming taxes. • Contract for services is money made for going out on wildland fires. • Ambulance transport is doing well and the number is conservative. • Contributions and donations will be reduced down due to the fact the association is handling those events and receiving the donations. • Proceeds of Equipment. We will surplus a number of items of equipment in FY27. This brings a total amount of revenue of \$2,809,707.80. This would be an approximate increase in revenue in the amount of \$146,084.80 for FY2027. <u>Expenses:</u> • Public Safety expenses are increased due to being under budget for the amount of training we do a year and the average amount it costs us is more than we had previously budgeted. The training supplies, classes, and travel will also be increased. • Personnel services are increased to include the new Shift Captain as well as the new HSA contribution and a 2% raise for staff. • Supplies include shop, facility, office, operational, and clothing and uniforms. This is increased due to the change in driver/operator training and the increase in foam. • Meals and incentives – we are adding the EMT reimbursement program to the volunteers. Previously this wasn't budgeted but more and more are taking advantage of this program. • Fuel is being increased due to the current fuel prices of 5% • Professional subscription and dues are currently over budget and we will increase for \$24,000. Staff is looking at areas we can save money by changing vendors. • Professional services will be decreased \$16,000 due to the change in accountants. • Facilities will be increased \$7,000 to cover necessary improvements and fixes. • Safety equipment was increased due to PPE purchases. Rather than reactively replacing the equipment we are going to be more proactive in replacing the equipment and maintenance.

Hyalite Rural Fire District

Check Detail

May 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000 Cash/Investments						
101000 General Fund						
05/01/2026	Check	FIB E-Pay	United States Treasury			-3,740.40
				05.01.26 payroll		-2,864.00
				05.01.26 payroll		-438.20
				05.01.26 payroll		-438.20
05/01/2026	Check	FIB E-Pay	Montana Dept. of Revenue			-1,000.00
				05.01.26 payroll		-1,000.00
05/01/2026	Check	FIB E-Pay	United States Treasury			-4,020.38
				05.15.26 payroll		-3,111.00
				05.15.26 payroll		-454.69
				05.15.26 payroll		-454.69
05/01/2026	Check	#ERIC	MPERA			-7,746.81
				05.01.26 payroll		-3,307.69
				05.01.26 payroll		-4,439.12
05/01/2026	Check	#ERIC	MPERA			-190.18
				05.01.26 payroll		-88.53
				05.01.26 payroll		-101.65
05/04/2026	Expenditure	2724	Pintler Billing Services	Hubdoc - https://app.hubdoc.com/document/923315249 - INV2724		-578.10
				Medical billing for April 2026		578.10
05/12/2026	Bill Payment (Check)	7806550	Rocky Mountain Supply, Inc.			-2,795.39
						-2,795.39
05/12/2026	Bill Payment (Check)	7806551	Republic Services			-519.22
						-519.22
05/12/2026	Bill Payment (Check)	7806552	4 Corners Welding			-250.00
						-250.00
05/12/2026	Bill Payment (Check)	7806553	Jake TeSelle			-1,000.00
						-1,000.00
05/12/2026	Bill Payment (Check)	7806554	Montana Firemen's Association			-620.91
						-620.91
05/12/2026	Bill Payment (Check)	7806555	Northwestern Energy			-2,231.09
						-2,231.09
05/12/2026	Bill Payment (Check)	7806556	Delta Dental			-311.60
						-311.60
05/12/2026	Bill Payment (Check)	7806557	Big Sky Publishing			-22.00
						-22.00
05/12/2026	Bill Payment (Check)	7806558	Fisher's Technology			-87.30
						-87.30
05/12/2026	Bill Payment (Check)	7806559	Town & Country Foods - Field St			-44.39
						-44.39
05/12/2026	Bill Payment (Check)	7806560	Bound Tree Medical			-170.46
						-170.46
05/12/2026	Bill Payment (Check)	7806561	Montana Occupational Health			-216.00
						-216.00

Hyalite Rural Fire District

Check Detail

May 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
05/12/2026	Bill Payment (Check)	7806562	SCS Unlimited, Inc.			-330.00
						-330.00
05/12/2026	Bill Payment (Check)	7806563	Allie Kuntz			-40.00
						-40.00
05/12/2026	Bill Payment (Check)	7806564	People Facts			-16.67
						-16.67
05/12/2026	Bill Payment (Check)	7806565	TIRE-RAMA			-2,697.00
						-2,697.00
05/12/2026	Bill Payment (Check)	7806566	Verizon			-771.93
						-771.93
05/12/2026	Bill Payment (Check)	7806567	L.N. Curtis and Sons			-4,836.90
						-4,836.90
05/12/2026	Bill Payment (Check)	7806568	Christopher Leeper			-40.00
						-40.00
05/12/2026	Bill Payment (Check)	7806569	Town and Country Foods - 11th Ave.			-870.33
						-870.33
05/12/2026	Bill Payment (Check)	7806570	Peak One Administration			-1,119.75
						-1,119.75
05/12/2026	Bill Payment (Check)	7806571	NAPA Auto Parts	12342		-101.55
						-101.55
05/15/2026	Check	FIB E-Pay	Montana Dept. of Revenue	05.15.26 payroll		-1,058.00
						-1,058.00
05/15/2026	Check	#ERIC	MPERA	05.15.26 payroll		-8,035.92
				05.15.26 payroll		-3,431.13
				05.15.26 payroll		-4,604.79
05/15/2026	Check	#ERIC	MPERA	05.15.26 payroll		-187.53
				05.15.26 payroll		-87.30
				05.15.26 payroll		-100.23
05/28/2026	Bill Payment (Check)	7806572	4 Corners Welding			-150.00
						-150.00
05/28/2026	Bill Payment (Check)	7806573	BlueCross BlueShield of Montana			-7,364.12
						-7,364.12
05/28/2026	Bill Payment (Check)	7806574	Dru Crystal			-56.04
						-56.04
05/28/2026	Bill Payment (Check)	7806575	Wex Bank	0203-00-109722-9		-1,565.14
						-1,565.14
05/28/2026	Bill Payment (Check)	7806576	Spectrum			-237.89
						-237.89
05/28/2026	Bill Payment (Check)	7806577	Kade O'Brian			-713.31
						-713.31
05/28/2026	Bill Payment (Check)	7806578	Diesel Pros			-6,082.83
						-6,082.83

Hyalite Rural Fire District

Check Detail

May 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
05/28/2026	Bill Payment (Check)	7806579	Kenyon Noble			-43.89
						-43.89
05/28/2026	Bill Payment (Check)	7806580	Amazon Capital Services			-262.28
						-262.28
05/28/2026	Bill Payment (Check)	7806581	BMB Emergency Medicine LLC			-500.00
						-500.00
05/28/2026	Bill Payment (Check)	7806582	Peak One Administration			-433.25
						-433.25
05/28/2026	Bill Payment (Check)	7806583	JA Gear			-300.00
						-300.00
05/28/2026	Bill Payment (Check)	7806584	Citi Card			-6,464.28
						-6,464.28
05/28/2026	Bill Payment (Check)	7806585	RAE Water			-136.29
						-136.29
05/29/2026	Check	FIB E-Pay	United States Treasury			-4,389.86
				05.29.26 payroll		-3,436.00
				05.29.26 payroll		-476.93
				05.29.26 payroll		-476.93
05/29/2026	Check	FIB E-Pay	Montana Dept. of Revenue			-1,139.00
				05.29.26 payroll		-1,139.00
05/29/2026	Check	#ERIC	MPERA			-8,035.92
				05.29.26 payroll		-3,431.13
				05.29.26 payroll		-4,604.79
05/29/2026	Check	#ERIC	MPERA			-203.38
				05.29.26 payroll		-94.68
				05.29.26 payroll		-108.70

	• Apparatus is being reduced since we have newer apparatus we aren't having to put as much money into maintenance. This was reduced by \$20,000. • Ambulance costs are increased by \$6,000 for our new medical director. The total amount of expenses at \$2,276,637.00, for an increase in operation's expenses of \$229,361.00. <u>Capital:</u> • Items carried over from last year are the SCBA Air Cascade System and re-siding the old Sourdough Bay. • Requests for this year are a new ambulance, extrication equipment, having the stations parking lots sealed and lined; and improvements at the Cottonwood training facility for a total of \$676,000. Walt Zidack makes comments regarding the budget. The process is very streamlined. The challenge will be moving forward with capital improvements. The budget is getting tighter because we are not able to put extra money into the capital reserve fund. Discussion is held among the Trustees and the Chief regarding the capital replacement plan. Motion: Trustee Jarrett moves to approve the FY2027 Preliminary Budget as presented. Trustee Beideman seconded the motion Vote: Jarrett-Yes; Beideman-Yes; Pailthorpe-Yes; Miller-Yes Unanimous approval. <i>[See Attachment A-District Budget Spreadsheet; Attachment B-Fire Chief's Notes; Attachment C-County Budget Spreadsheet; Attachment D-FY27 Preliminary Budget]</i>
1:21:18	Agenda Item 6 – Discussion – Replacement of Rae Fire Station – <i>Standing Agenda Item</i> Brian has been speaking with HOAs and trying to make their annual meetings. He is meeting with Mystic Heights I in June. The contact list is growing.
1:22:08	Agenda Item 7 – Discussion and Decision – Future Ambulance Staffing Chief Nickolay gives the board a run down on where the County Ambulance special district is at and what they are planning. We are targeted to handle the operation of one of the ambulances. Although we would operate the ambulance it would be separate from our organization. The Hyalite district will need to decide if we want to have the county pay for the staffing of the ambulance. He is leaning towards having a paid system to man the ambulance. He doesn't want to be in the position where we keep a volunteer system and a couple of years down the road, find the volunteer system isn't working.

	We would probably need a manager to handle the program if we keep it a volunteer system. We can recruit EMS specific volunteers to have a fully EMS roster. He also feels the staffing should be separate so that our taxpayers are receiving the service from our station. Through the special district, the CAD system will dispatch the closest ambulance so we could be dispatched into Bozeman or other places outside the district. The Chief would like to see our taxpayers receive service from our staff. He has concerns about retention to keep experienced staff. Another challenge is in the State of Montana you can't volunteer for the same position you are paid. If we hire an individual to work on an ambulance, they are then not allowed to volunteer for our district.
1:29:06	Agenda Item 8 – Fire Chief's Report The Chief discusses his report. Although command coverage is the same the burnout of the staff has been reduced with the hiring of the shift captain and the help of the training and recruitment and retention captain. The Spring academy is moving along. Kudos to Captains Trautmann and Leeper for getting it up and running. Ambulance 6-2 has been out of service but is now back in service. <i>[See Attachment E-Fire Chief's Report]</i>
1:32:29	Trustees' Activities - Trustee Jarrett has been meeting with the administrative council of the county EMS project. The numbers are pretty significant – 14 or 15 million with two or three million in reimbursement. The district boundaries have been set which are basically the valley. Big Sky, West Yellowstone would be out. They are waiting to hear from the operations committee in what a model system should be. - Brian presents outgoing trustee Walt Zidack a plaque and thanking him for his service. Walt makes comments as well.
1:40:28	Announcements Next Board Meeting – Tuesday, June 16, 2026
1:40:58	Adjournment of Annual Meeting

BUDGET WORKSHEET FOR FY2027 (preliminary)							
	FY 2026 Budget	Actual Jul '25 - Mar '26 (67% of FY 2026)	\$ Over Budget	Est of FY 2027	FY 2026 budget vs FY 2027 estimate	FY 2026 % of Budget	Comments
Income							
Ordinary Income/Expense							
310000 - Taxes	\$2,365,436.00	\$2,105,344.00	(\$260,092.00)	\$2,483,707.80	\$118,271.80	89.00%	Operations and bond. Estimate a conservative 5% increase in tax revenue
315000 - On-behalf payment from State	\$127,000.00	\$0.00	(\$127,000.00)	\$127,000.00	\$0.00	0.00%	FURS from State. Budget neutral offset reflected in "Personnel Services"
316000 - Entitlement Share	\$45,187.00	\$45,662.00	\$475.00	\$46,000.00	\$813.00	101.05%	
340000 - Charges for Service	\$0.00	\$14,613.00	\$14,613.00	\$15,000.00	\$15,000.00	#DIV/0!	
350000 - Ambulance Transportation	\$40,000.00	\$42,794.00	\$2,794.00	\$45,000.00	\$5,000.00	106.99%	
360000 - Miscellaneous Revenues	\$5,000.00	\$24,079.00	\$19,079.00	\$7,500.00	\$2,500.00	481.58%	Review fees, insurance claim, Rae House, other misc income
365000 - Contributions and Donations	\$1,000.00	\$200.00	(\$800.00)	\$500.00	(\$500.00)	20.00%	
370000 - Investment Earnings	\$80,000.00	\$67,706.00	(\$12,294.00)	\$80,000.00	\$0.00	84.63%	Interest earned in County Funds. Large capital carry forward funds earning interest
380000 - Proceeds from Equip. Sale	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	#DIV/0!	
Total Income	\$2,663,623.00	\$2,300,398.00	(\$363,225.00)	\$2,809,707.80	\$146,084.80	86.36%	
Expense							
420000 - Public Safety Expenses	\$61,000.00	\$35,385.00	\$25,615.00	\$79,250.00	\$18,250.00	58.01%	Inflation adjustment for Training and updated accounting for training meals
420100 - Personnel Services	\$1,007,276.00	\$734,390.00	\$272,886.00	\$1,180,387.00	\$173,111.00	72.91%	New FTE Shift Captain, HSA contribution and 2% raise
420100A - Personnel Services (on-behalf)	\$127,000.00	\$0.00	\$127,000.00	\$127,000.00	\$0.00	0.00%	budget neutral accounting includes "FURS On-behalf from State"
420200 - Supplies	\$32,000.00	\$39,951.00	(\$7,951.00)	\$38,500.00	\$6,500.00	124.85%	Increase in firefighting foam usage with Driver/Operator Training
420220 - Meals/Incentives	\$106,000.00	\$48,913.00	\$57,087.00	\$114,000.00	\$8,000.00	46.14%	updated accounting for EMT reimbursements
420240 - Fuel	\$50,000.00	\$31,328.00	\$18,672.00	\$52,500.00	\$2,500.00	62.66%	5% inflation increase
420310 - Election Costs	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00%	** no election costs in 2026. Trustees approved by acclamation
420320 - Professional Subscription/Dues	\$21,000.00	\$32,561.00	(\$11,561.00)	\$45,000.00	\$24,000.00	155.05%	Updated for digital dispatching services (Field Ops, ES chat), MED DIR
420330 - Community Outreach/Education	\$15,000.00	\$3,435.00	\$11,565.00	\$15,000.00	\$0.00	22.90%	
420340 - Utility Services	\$70,000.00	\$41,337.00	\$28,663.00	\$70,000.00	\$0.00	59.05%	
420350 - Professional Services	\$66,000.00	\$47,645.00	\$18,355.00	\$45,000.00	(\$21,000.00)	72.19%	Decrease in accounting services, Pintler Billing move to Ambulance
420390 - Firefighter Physicals	\$27,500.00	\$16,381.00	\$11,119.00	\$27,500.00	\$0.00	59.57%	
420400 - Training/Travel - Trustees	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%	
420420 - Facilities	\$25,000.00	\$30,342.00	(\$5,342.00)	\$32,000.00	\$7,000.00	121.37%	Increase in maintenance costs
420424 - Operational Contingency	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%	Rolling line item to cover unpredicted, non-capital, expenses
420500 - Insurance	\$90,000.00	\$81,371.00	\$8,629.00	\$90,000.00	\$0.00	90.41%	
420930 - Safety Equipment	\$100,000.00	\$148,466.00	(\$48,466.00)	\$125,000.00	\$25,000.00	148.47%	Hose replacement plan and increase cost in PPE
420940 - Apparatus	\$120,000.00	\$72,812.00	\$47,188.00	\$100,000.00	(\$20,000.00)	60.68%	
420946 - Ambulance	\$20,000.00	\$0.00	\$20,000.00	\$26,000.00	\$6,000.00	0.00%	Medical Supplies, AMB fuel, ESO EPCR, Pintler, AMB Maintenance)
66910 - Other Charges	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	
Total Expense (operations)	\$2,047,276.00	\$1,364,317.00	\$682,959.00	\$2,276,637.00	\$229,361.00	66.64%	
420970 - Total Capital outlay	\$132,000.00	\$86,274.00	\$45,726.00	\$676,000.00			Carry over from FY26 is \$45,762.00
Total Expense (oper. and capital outlay)	\$2,179,276.00	\$1,450,591.00	\$728,685.00	\$2,952,637.00			
Total Expense (oper.+cap.+bond)	\$2,398,509.00	\$1,669,824.00	\$728,685.00	\$3,170,795.00			
	\$397,114.00	\$630,574.00		(\$361,087.20)	Net of Operation and Bond Exp.		Total income less operating and bond expenses
Restricted Income							
110200 - General Obligation Bond	\$219,233.00	\$219,233.00	\$0.00	\$218,158.00	(\$1,075.00)	100.00%	Construction bond for Sourdough Station. Refinanced in 2021
320000 - Firefighter fundraising event (net)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	Firefighter fundraising to be handled by association
Grants							
Transfer to Cap. Res. (building)	\$0.00	\$192,685.40	\$192,685.40		\$0.00		Board resolution to create Operational Contingency
Transfer to Cap. Res. (apparatus)	\$1,000,000.00	\$1,000,000.00	\$0.00		(\$1,000,000.00)		
Transfer to Cap. Res. (improvement)	\$244,900.00	\$244,900.00	\$0.00		(\$244,900.00)		
Total							
Restricted Expenses							
490100 - Debt Services (principal)	\$215,000.00	\$221,349.00	\$6,349.00	\$215,000.00	\$0.00	102.95%	Refinanced Sourdough Station Bond in 2021. Paid off old bonds.
490100 - Debt Services (interest)	\$4,233.00	\$5,468.75	\$1,235.75	\$3,158.00			
Capital Reserve (building)	\$0.00	\$0.00	\$0.00		\$0.00		
Capital Reserve (apparatus)			\$0.00	\$608,000.00	\$608,000.00		
Capital Reserve (improvement)	\$132,000.00	\$86,274.00	(\$45,726.00)	\$68,000.00	(\$64,000.00)		Carry Over From FY2026 (Shingles on Sourdough Storage; Cottonwood SCBA Compressor)
Other Revenue							
331510 State Grants							
331000 Federal Grants	\$47,000.00	\$47,000.00	Dept of Homeland Security Grant				
331990 CARES ACT - Saleries & Benefits		\$0.00					
381100 2021 GO Bond Proceeds		\$0.00					
Total Other Revenue		\$0.00					

FY 2027 Preliminary Budget Notes:

420000	Public Safety Expenses		
420384	Training Classes	\$12,500.00	Increase of \$2,300
420385	Training Supplies	\$12,500.00	Increase of \$2,500.00
420386	Training Meals	\$30,000.00	Increase of \$13,300.00
420387	Training Travel	\$24,250.00	Increase of \$1,800.00
Total		\$79,250.00	Request Increase of \$18,250.00

420100	Personnel Services		
420114	Administrative Assistant	\$37,990.79	
420116	Division Chief of Training	\$150,825.57	
420117	Assistant Fire Chief	\$169,441.03	
420118	Fire Chief	\$194,221.36	
420119	Division Chief of Maintenance	\$151,138.53	
420120	Recruitment and Retention Captain	\$138,073.96	
	Training Captain	\$137,311.36	
	Shift Captain	\$136,383.76	
	Non-exempt employee overtime	\$15,000.00	
	Temporary Holiday Firefighters	\$50,000.00	
Total		\$1,180,386.36	Request Increase \$173,110.61

420200	Supplies		
420204	Shop Supplies	\$5,000.00	
420202	Facility Supplies	\$4,000.00	
420203	EMS Supplies	\$0.00	Moved to Ambulance Cost
420201	Office Supplies	\$5,500.00	
420205	Operational Supplies	\$20,000.00	
420209	Clothing and Uniform Supplies	\$4,000.00	
Total		\$38,500.00	Request Increase \$6,500.00

420220	Meals/Incentives		
420222	Meals	\$15,000.00	
420223	Gas Reimbursement	\$15,000.00	
420224	Resident Incentive	\$76,000.00	
	EMT Reimbursement Incentive	\$8,000.00	
Total		\$114,000.00	Request Increase \$8,000.00

420240	Fuel	\$52,500.00	Request	Increase \$2,500
420310	Election Cost	\$7,000.00	Request	No change
420320	Professional Subscriptions and Dues	\$45,000.00	Request	Increase \$24,000
420330	Community Outreach/Education	\$15,000.00	Request	No Change
420340	Utility Services	\$70,000.00	Request	No change
420350	Professional Services	\$45,000.00	Request	Decrease \$16,000.00
420390	Firefighter Physicals	\$27,500.00	Request	No change
420400	Trustee Travel	\$2,000.00	Request	No change
420420	Facilities	\$32,000.00	Request	Increase \$7,000.00
420424	Operational Contingency	\$100,000.00	Request	No Change
420500	Insurance	\$90,000.00	Request	No change
420930	Safety Equipment	\$125,000.00	Request	
420940	Apparatus	\$100,000.00	Request	No Change
420946	Ambulance		Request	Increase \$6,000.00
	Ambulance Maintenance	\$2,500.00		
	EMS Supplies	\$6,500.00		
	Ambulance Billing	\$6,000.00		
	Ambulance Fuel	\$5,000.00		
	Medical Director Contract	\$6,000.00		
	Total	\$26,000.00		
66910	Other Charges	\$500.00	Request	No Change
Total Operating		\$2,149,636.36		Total Requested increases \$93,175.75
420970	Capital Replacement			

Apparatus	SCBA Air Cascade System at Cottonwood	\$100,000.00	(FROM PREVIOUS YEAR)
Improvement	Old Sourdough Bay Re-Siding	\$40,000.00	(FROM PREVIOUS YEAR with increase)
Apparatus	Ambulance 6	\$450,000.00	
Apparatus	Engine 6-4 Extrication Equipment	\$58,000.00	
Improvement	Cottonwood & Sourdough Parking Lot Sealing	\$18,000.00	
Improvement	Cottonwood Training Facility Improvements	\$10,000.00	
	Total	\$676,000.00	

Data fields for Gallatin County Budget Form (uses data from Internal Budget sheet)

ANNUAL EXPENDITURE REQUESTS			
Description	FY 27 Requests	Comments	
Salaries/Wages	\$1,307,387.00	Acnts 420100, 420100A	
Employer contribution			
Subtotal	\$1,307,387.00		
Office/operating supplies	\$206,000.00	Acnts 420200,420330,420390,420930	
Oil/Gas	\$52,500.00	Acnts 420240	
Utilities	\$70,000.00	Acnts 420340	
Repair & Maintenance	\$232,000.00	Acnts 420420,420940, 420424	
Travel	\$2,000.00	Acnts 420400	
Training	\$193,250.00	Acnts 420000,420220	
Professional Services	\$213,500.00	Acnts 420310,420320,420350,420500,66910, 420946	
Contract Donations	\$0.00		
Debt Payment - Principal	\$215,000.00		
Debt Payment - interest	\$3,158.00		
Subtotal	\$1,187,408.00		
Total Expenditures	\$2,494,795.00		
Capital Outlay (This Year)	\$676,000.00		
Enter Capital Reserve (future) from previous FY (Box 4)		\$1,090,978.00	ENTER amount from previous FY capital form
Capital Outlay (future) calculations			
Max taxes to be levied		\$2,265,549.80	Do not include bond amount
Bond/debt levy		\$218,158.00	Bond P & I
County Capital Reserve Form			
Current FY BOX 1	\$1,090,978.00	Non-tax (interest, donations, misc., entitlement, FURS On-Behalf	\$326,000.00 All other income sources
Current FY BOX 2	\$676,000.00	Cash (County) Note - cash on HRFD balance sheet differs slightly	\$1,487,932.00 ENTER from most recent balance sheet (03/31/26)
Current FY BOX 3	(\$274,802.43)	Subtotal	\$4,297,639.80
Current FY BOX 4	\$140,175.57		
Calculated proposed budget to meet 29.8% max. cash reserve		\$3,310,970.57	County requires less than 33.33% cash reserve
Less Salaries		-\$1,307,387.00	Auto-transferred from current internal budget
Less Operations Exp.		-\$1,187,408.00	Auto-transferred from current internal budget
Less Capital Expense (Current Fiscal Budget Year)		-\$676,000.00	Auto-transferred from current internal budget
Calculated Capital Reserve (Future fiscal budget year)		\$140,175.57	
Optional Addition to Capital Reserve (Future)		\$0.00	Rounding adjustment to match Sheryl's data 05/16/24
Total Calculated Capital Reserve (Future)		\$140,175.57	
Calculated Cash Reserve		\$986,669.23	
Hash Check - Cash Reserve Percentage without optional addition		29.80%	
Capital Outlay (Future)	\$140,175.57	Hash Check - Cash Reserve Percentage with optional addition	29.80%
Subtotal	\$816,175.57		
Total Expenditures	\$3,310,970.57		

ANNUAL REVENUE ESTIMATES			
Description	FY26 Requests	Comments	
Interest	\$80,000.00		
Fire Insurance Comp			
2% Motor Vehicle Tax			
Contributions/Donations	\$500.00		
Fire Impact Fees			
Contracts			
Taxes - Penalty/Interest			
Miscellaneous Revenue	\$72,500.00	Misc. Rev. + sale of used equipment + ambulance + charge for service	
Loan/Bond Revenue			
Other Income	\$173,000.00	State Entitlement + FURS On-behalf payment	
County Contribution			
Subtotal	\$326,000.00		
Per Unit Fee at \$ ____/Unit			
Real Property Taxes	\$2,265,549.80		
Personal Property Taxes			
Mill Levy	\$218,158.00	Interest and Principal	
Subtotal	\$2,483,707.80		
Total Revenues	\$2,809,707.80		

FY 2026-2027

DISTRICT NAME: Hyalite Rural Fire District

FUND #: 7220

ANNUAL REVENUE ESTIMATES

DESCRIPTION	FY 25-26 CURRENT BUDGET	FY 25-26 ESTIMATED YEAR END	FY 26-27 REQUESTS	COMMENT
INTEREST	80,000	80,000	80,000	
FIRE INSURANCE COMP				
2% MOTOR VEHICLE TAX	0			
CONTRIBUTIONS/DONATIONS	1,000	500	500	
FIRE IMPACT FEES				
CONTRACTS				
TAXES- PENALTY/INTEREST				
MISCELLANEOUS REVENUE	45,000	72,500	72,500	Amb Rev+Charges for Srvc
LOAN/BOND REVENUE				
OTHER INCOME	172,187	173,000	173,000	St Entitlement & FURS
COUNTY CONTRIBUTION				
SUBTOTAL	298,187	326,000	326,000	
PER UNIT FEE @ \$ ____/UNIT				
REAL PROPERTY TAXES	2,146,203	2,483,708	2,265,550	
PERSONAL PROPERTY TAXES				
MILL LEVY	219,233	219,233	218,158	
SUBTOTAL	2,365,436	2,702,941	2,483,708	
TOTAL REVENUE	2,663,623	3,028,941	2,809,708	

FISCAL YEAR 2026-2027 **REQUESTED:** (select one only)☐ NUMBER OF MILLS☐ DOLLAR AMOUNT☒ MAXIMUM MILLS

ANNUAL EXPENDITURE REQUESTS

DESCRIPTION	FY 25-26 CURRENT BUDGET	FY 25-26 ESTIMATED YEAR END	FY 26-27 REQUESTS	COMMENT
SALARIES/WAGES	1,134,276	1,307,387	1,307,387	
EMPLOYER CONTRIBUTIONS				
SUBTOTAL	1,134,276	1,307,387	1,307,387	
OFFICE/OPERATING SUPPLIES	174,500	240,475	206,000	
OIL/GAS	50,000	39,160	52,500	
UTILITIES	70,000	51,671	70,000	
REPAIR /MAINTENANCE	125,000	128,943	232,000	
TRAVEL	2,000	0	2,000	
TRAINING	167,000	117,981	193,250	
PROFESSIONAL SERVICES	204,500	218,780	213,500	
CONTRACT/DONATIONS		0	0	
DEBT PAYMENT - PRINCIPAL	215,000	215,000	215,000	
DEBT PAYMENT - INTEREST	4,233	4,233	3,158	
SUBTOTAL	1,012,233	1,016,243	1,187,408	
USE OF FIRE IMPACT FEES				
SUBTOTAL	0	0	0	
CAPITAL OUTLAY (This year)	132,000	107,843	676,000	FROM OUTLAY FORM
CAPITAL RESERVE (Future)	1,090,978	1,090,978	414,978	FROM RESERVE FORM
SUBTOTAL	1,222,978	1,198,821	1,090,978	
TOTAL EXPENDITURES	3,369,487	3,522,451	3,585,773	

FY 2026-2027		DISTRICT NAME:		FUND #:	
BOX 1 - FY 2026 CAPITAL RESERVE BUDGET:				1,090,978	
BOX 2 - CAPITAL RESERVE TO BE USED IN FY 2027:				676,000	
REQUESTED ITEM/ PROJECT DESCRIPTION	ESTIMATED TOTAL COST	ESTIMATED PURCHASE DATE	AMOUNT RESERVED TO DATE	FY 2027 REQUESTED INCREASE	
A.					
B.					
C.					
D.					
E.					
F.					
G.					
BOX 3 - TOTAL FY 2027 REQUESTED INCREASE (Sum A-G)				0	
BOX 4 - TOTAL CAPITAL RESERVE BUDGET FOR FY 2027 (Box 1 - Box 2 + Box 3)				414,978	

JUSTIFICATION:

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DEFINITION OF CAPITAL OUTLAY:

Each item must have a value of \$10,000 or more and life expectancy of over (2) years.

LAND	910
SOFTWARE	915
BUILDINGS	920
IMPROVEMENTS OTHER THAN BUILDINGS	930
EQUIPMENT/MACHINERY	940
CONSTRUCTION IN PROGRESS	950

REQUESTED ITEM/ PROJECT DESCRIPTION	REPLACING EQUIPMENT? YES/NO	JUSTIFICATION	ESTIMATED COST
SCBA Air Cascade Sys @ Cottonwood-940	Yes	Rollover from FY26-Current Comp is 15 yo	100,000
Old Sourdough Bay Re-Siding-920	No	Rollover from FY26-with increase	40,000
Ambulance 6-940	Yes		450,000
Engine 6-4 Extrication Equipment-940	No		58,000
Stations Parking Lot Sealing-930	No		18,000
Cottonwood Trng Facility Improvement-920	No		10,000
TOTAL FY 2027 CAPITAL REQUEST			676,000

BOARD APPROVAL

We hereby submit our Fiscal Year 2026-2027 Budget Request for Commission review and approval:

Chairman, Signature	Phone	Trustee, Signature	Phone
Trustee, Signature	Phone	Trustee, Signature	Phone
Trustee, Signature	Phone	Trustee, Signature	Phone

FY 2026-2027	DISTRICT NAME: Hyalite Rural Fire District
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MAILING ADDRESS:	4541 S. 3rd Rd., Bozeman, MT 59715
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BUDGET DOCUMENTS WILL BE FORWARDED TO THE FOLLOWING PRIMARY CONTACT. IF DOCUMENTS ARE UNDELIVERABLE TO THE PRIMARY CONTACT, THEY WILL BE SENT TO THE SECONDARY CONTACT. EMAIL IS PREFERRED DELIVERY OF DOCUMENTS.

PRIMARY CONTACT PERSON:	Brian Nickolay
TITLE:	Fire Chief
PHONE NUMBER:	(406) 586-3770
E-MAIL ADDRESS:	bnickolay@hyalitefire.org
MAILING ADDRESS (if different than above):	

SECONDARY CONTACT PERSON:	Sheryl Wyman
TITLE:	Administrative Assistant
PHONE NUMBER:	(406) 586-3770
E-MAIL ADDRESS:	admin@hyalitefire.org
MAILING ADDRESS (if different than above):	

SIGNING AUTHORITY INFORMATION

#1 SIGNATORY:	Justin Miller
TITLE:	Chairman, Hyalite Rural Fire District Board of Trustees
#2 SIGNATORY:	Eugene (Pete) Geddes, III
TITLE:	Vice Chairman, Hyalite Rural Fire District Board of Trustees



Hyalite Rural Fire District

Fire Chief's Report

May 2026

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 53 incidents in April 2026. Our total call volume for 2026 as of May 1st is 232.
 - Total calls April 2025 - 62
 - Total calls April 2024 - 65
 - Total calls April 2023 - 53
 - Total calls April 2022 - 53
 - Total calls April 2021 - 59
2. Our current roster is at 47 members (effective 5/1/2026).
 - 1 Career Fire Chief
 - 1 Career Assistant Fire Chief
 - 2 Division Chiefs
 - 3 Career Captains
 - 0 Volunteer Captains
 - 1 Volunteer Reserve Captains
 - 11 Volunteer Lieutenants
 - 5 Volunteer Firefighters
 - 10 Volunteers Apprentice Firefighters
 - 1 Volunteer Reserve Firefighters
 - 9 Volunteer Recruit Firefighters
 - 2 Volunteer Recruit EMTs
3. We are continuing to work on our overnight command coverage shortages.
 - We currently have zero (0) of our needed five (5) volunteer captains.
 - We have seven (7) of our new candidates for captain working on shadowing command shifts currently.
 - Our Shift Captain continues to work two nights a week. This has reduced the needed number of volunteer captains from seven (7) to five (5).
 - Our Training Captain and Recruitment and Retention Captain continue to work the modified schedule and cover a night of command each per week.
 - Myself, Assistant Chief Dahlhauser, Division Chief Malone and Division Chief Prato are working with our new candidates on shadowing. We still will provide coverage at night where we lack availability.

4. We currently have eight (8) resident firefighters living at the Sourdough Fire Station.
 - Current Sourdough Residents -
 - Kade O'Brian, Evan Jones, Ruby Weinburg, Zach Fredach, Garrett O'Tool, Logan Gillespie, Sarah Shenk, and Henry Davis.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am.
5. We currently have three (3) resident firefighters living at the Cottonwood Fire Station.
 - Current Cottonwood Residents –
 - Jack Vincent, Paige Maunu and Ashton Cornelius.
 - Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
6. We currently have three (4) residents at the Rae house.
 - Current Rae Residents -
 - Kate Brownell, Tyler Palmer, Colton Rue and Brandon Pelton.
7. Non-resident volunteer firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 8 of our 10 day shifts with at least 2 volunteers.
8. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our training through the month of April has focused on fighting attic fires.
9. Our spring firefighter recruit academy is continuing to work through their training process. Captains Trautmann and Leeper have recently completed testing with the recruits and the MSU - Fire Services Training School on exterior and interior fire attack. The academy is still on track to be completed around the end of June.
10. The fire district continues to be involved with the EMS Steering Group in Gallatin County. I am still one of the steering committee members.
11. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.
12. I am still on the Montana State Fire Chiefs Wildland Fire Committee.
13. I am still on the Montana Intrastate Mutual Aid Committee through the Montana Disaster and Emergency Services.
14. I am still on the operational committee for the Northern Rockies Coordination Group.
15. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.
16. Assistant Chief Dahlhauser continues to chair the training and SOP committees with the Gallatin County Fire Council.

17. I am still a Gallatin County Deputy Fire Warden.
18. We had no firefighter injuries in the month of April.
19. Ambulance 6-2 has been out of service since April 23rd. We expect it back in service around May 15th. This was a result of a performance issue with the motor. Division Chief Prato has been working with Diesel Pros on the issue. It has been found that faulty injectors on the diesel motor is the problem. Diesel Pros are replacing the injectors.

Consent Agenda End

Regular Agenda Item 5

DNRC Contracts



Montana DNRC Local Government Fire Forces
Incident Rental Agreement

Agreement #:
MT-6056-2026-27
UNOPERATED - Option 3

LOCAL GOVERNMENT FIRE FORCE

Contact

Hyalite Rural Fire District
4541 S. 3rd
Bozeman, MT, 59715

Email Address: admin@hyalitefire.org
Phone (Day): 4065863770
Phone (Night): (406) 451-4726
Fax Number:
FDID Number: 6056

Ordering Dispatch Center

MTBDC - Billings Dispatch Center

EFFECTIVE DATES OF AGREEMENT

Beginning

Ending

7/1/2026

6/30/2027

MONTANA DNRC LAND or UNIT OFFICE (Payment Office)

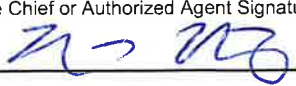
Contact

Montana Department of Natural
Resources and Conservation
Bozeman Unit
2273 Boot Hill Ct Ste 110
Bozeman, Montana 59715

Business Phone: 406-586-5243

GENERAL PROVISIONS

- Mobilization of resources is authorized through the Montana Master Cooperative Wildland Fire Management Agreement 23-FI-11015600-048 located at:
<https://dnrc.mt.gov/Forestry/Wildfire/agreements-plans-guides>.
- All equipment listed on the following pages of this agreement is subject to the terms of this agreement and must be owned and titled by the LGFF or County listed in Block 4 above. No leased vehicles are allowed unless the lease was initiated to fulfill the department's normal duties as established under the Montana Codes Annotated.
- The current year version of the Montana Incident Business Operating Guidelines for Firefighting Resources (MIBOG) is the guiding document for this agreement:
<https://dnrc.mt.gov/Forestry/Wildfire/forms-information>. The specifications, rules and guidelines of MIBOG are incorporated herein by reference in addition to the LGFF General Clauses to the IRA that are attached hereto and incorporated herein by reference. In the event of a disagreement between the LGFF General Clauses attached and the MIBOG, MIBOG for the year of the agreement will preside & supersede the attached general clauses (i.e. 2026 MIBOG & 2026 Agreement).
- The Unoperated version of this agreement is NOT valid outside the Northern Rockies Geographic Area. The only exception to this is Unoperated Option 3 which IS valid outside the Northern Rockies Geographic Area.
- The Fully Operated version of this agreement IS valid outside the Northern Rockies Geographic Area.
- Personnel and equipment are to remain in paid status during meal breaks.
- All ORIGINAL timekeeping documents (Emergency Firefighter Time Reports (OF-288), Crew Time Reports (SF-261), Emergency Equipment Use Invoices (OF-286), Emergency Equipment Shift Tickets (OF-297) or DNRC Combined Shift Ticket (DNRC297) shall be given to the resource at time of release from the incident. Only COPIES of the documentation shall remain with the incident Finance Section.

Fire Chief or Authorized Agent Signature:	Date:
	6/10/26
Type Name and Title:	
Brian Nickday, Fire Chief	

DNRC Representative Signature:	Date:
Type Name and Title:	
Phone Number:	Email:

RESOURCES

The equipment listed herein is owned and titled by the Local Government Fire Force: 6056

Equipment work rates listed below are based on all operating supplies be supplied by the Government (Dry).

Kind	Type	Description	VIN	License Plate	Make	Model	Rate	No. of Operators Per Shift (min)
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6	1GNWK5EGXBR211042	6-13516C	Chevrolet	Suburban	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-1	3C6UR5CJ9MG679977	6-76216C	Dodge	Ram 2500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-2	1C6RFMT4MN788108	6-76215C	Dodge	Ram 1500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-3	3C6UR5CJ8JG336170	6-09359C	Dodge	Ram 2500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-4	1C6RR7ST5RS183708	6-56638D	Dodge	Ram 1500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-5	3C6RR7KT3PG534376	6-22784D	Dodge	Ram 1500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-6	1C6RR7XTXP553914	6-22783D	Dodge	Ram 1500	\$140.00 /Day	0/0
Off-Road Vehicle for Line Personnel	OFF ROAD 4x4 SUV/Pickup UNOP	Command 6-7	1GCPKBK5TZ130001	6-AB5374	Chevrolet	Silverado 1500	\$140.00 /Day	0/0
ATV	VUTV2 UNOP 4 or More Seats NO Pump	UTV 6-1	4XAVXE903GB339617	EGA781	Polaris	Razor	\$250.00 /Day	0/0
Trailer	TRLR2 Flatbed Snowmobile Trailer UNOP	S-6-1	1A9UA1210N1374205	DAB560	Adams	612.UAW	\$30.00 /Day	0/0
Engine	ENG5 UNOP Type 5	Brush 6-1	1FD0X5HN1PEC06851	6-22773D	Ford	F550 Super	\$53.60 /Hour	2/3
Engine	ENG1 UNOP Type 1	Engine 6-1	4P1BAAFF8KA020136	6-24067C	Pierce	Enforcer	\$214.00 /Hour	4/5
Engine	ENG1 UNOP Type 1	Engine 6-2	4P1BAAFFXSA027816	6-60421D	Pierce	Enforcer	\$214.00 /Hour	4/5
Engine	ENG1 UNOP Type 1	Engine 6-3	4P1BAAFF1SA027817	6-60420D	Pierce	Enforcer	\$214.00 /Hour	4/5
Engine	ENG1 UNOP Type 1	Engine 6-4	4P1CS01A9EA014504	6-AA4655	Pierce	Saber Rescue	\$214.00 /Hour	4/5
Water Tender - Tactical	WTT2 UNOP Type 2	Water Tender 6	1HTGSSJT8DJ300319	6-13527C	International	Workstar 7600	\$138.00 /Hour	2/2
Water Tender - Tactical	WTT1 UNOP Type 1	Water Tender 6-1	2NKHLJ9X1GM490959	6-13530C	Kenworth	Construction T370	\$148.00 /Hour	2/2
Water Tender - Tactical	WTT1 UNOP Type 1	Water Tender 6-2	1M2H145CXFM001163	6-13529C	Pierce	TK	\$148.00 /Hour	2/2
Ambulance	BLS UNOP	Ambulance 6	1FDXF47F7YEA28435	6-13532C	Ford	F450 (AM)	\$60.00 /Hour	2/3
Ambulance	BLS UNOP	Ambulance 6-1	1FDBR2CG6MKA52466	6-83917C	Ford	Transit	\$60.00 /Hour	2/3
Ambulance	BLS UNOP	Ambulance 6-2	1FDXF47P15EC65944	6-09484D	Ford	F450 (AM)	\$60.00 /Hour	2/3
Other Equipment	SSTS Starlink Satellite Kit UNOP	Starlink 1	KIT4N02298172N5N		Starlink	Mini	\$100.00 /Day	0/0
Other Equipment	SSTS Starlink Satellite Kit UNOP	Starlink 2	KIT4N02298170HMS		Starlink	Mini	\$100.00 /Day	0/0

CHIEF'S CERTIFICATION FOR LOCAL GOVERNMENT FIRE FORCES
EQUIPMENT AND OPERATORS

A: The equipment listed herein meets all the minimum legal requirements for use and operation of the equipment type identified.

EQUIPMENT TYPE	ENGINE/TRUCK NO.	LICENSE NO.	SERIAL NO.
ATV, VUTV2 UNOP 4 or More Seats NO Pump	UTV 6-1	EGA781	4XAVXE903GB339617
Ambulance, BLS UNOP	Ambulance 6	6-13532C	1FDXF47F7YEA28435
Ambulance, BLS UNOP	Ambulance 6-1	6-83917C	1FDBR2CG6MKA52466
Ambulance, BLS UNOP	Ambulance 6-2	6-09484D	1FDXF47P15EC65944
Engine, ENG1 UNOP Type 1	Engine 6-1	6-24067C	4P1BAAFF8KA020136
Engine, ENG1 UNOP Type 1	Engine 6-2	6-60421D	4P1BAAFFXSA027816
Engine, ENG1 UNOP Type 1	Engine 6-3	6-60420D	4P1BAAFF1SA027817
Engine, ENG1 UNOP Type 1	Engine 6-4	6-AA4655	4P1CS01A9EA014504
Engine, ENG5 UNOP Type 5	Brush 6-1	6-22773D	1FD0X5HN1PEC06851

B: The individuals listed on the attached roster (see attachment) meet all the legal qualification requirements for the position(s) listed, in accordance with Northern Rockies Coordinating Group (NRCG) Mobilization of Local Government Firefighting Resources, and operators possess either a commercial driver's license (CDL) **or** have the knowledge, skills and abilities to operate the type and class of equipment listed above, as referenced in the NRCG Mobilization of Local Government Firefighting Resources. All personnel shall be rostered members of a fire department in which the signing chief can attest to their qualifications.

If equipment is to be hired, a copy of the DNRC Incident Rental Agreement (IRA), along with this certification, shall be provided to the Finance/Administration Section Chief or his or her designated representative immediately upon arrival at an incident.

Failure to provide the equipment type as described above, shall result in a down grade of typing and a reduction in rate to the type level the equipment meets as set forth in the NRCG Mobilization of Local Government Firefighting Resources. Failure of the equipment described above to meet a typing configuration, or to provide the personnel described above, shall be considered a withdrawal of the equipment. Withdrawal shall be handled as set forth in the General Clauses to the Incident Rental Agreement (IRA), Clause 7(b).

I certify that the above listed equipment meets the minimum resource typing standards under the NRCG Mobilization of Local Government Firefighting Resources, that personnel listed meet the requirements of National Incident Management System: Wildland Fire Qualification System Guide PMS 310-1 or have the knowledge, skills, and ability requirements to perform the position(s) listed, and that operators possess a commercial driver's license (CDL) **or** have the knowledge, skills and abilities to operate the type and class of equipment listed above, as referenced in the NRCG Mobilization of Local Government Firefighting Resources. I also certify that all personnel are rostered members of a department. I also agree that the hiring entity may inspect the listed equipment and the appropriate training records. I hereby certify that I am authorized to sign this Chief's Certification for Local Government Fire Forces Equipment and Operators.


Signed by Sheryl Wyman

Witness Signature:

Name and Title (Printed):

Fire Chief Signature:

Brian Nickolay - Fire Chief

Fire Chief Name (Printed):

Address: Bozeman Unit, 2273 Boot Hill Ct Ste
110, Bozeman, Montana 59715

Phone No.: 406-586-5243

Date:

LGFF Name: Hyalite Rural Fire District

Address:
4541 S. 3rd Bozeman, MT 59715

Phone No.: 4065863770

FDID No.: 6056

Date: 06/10/2026 11:18:51 MDT

NOTE: This is not valid unless attached to DNRC Chief's Certification for LGFF Form and is applicable for the following positions only: ENOP, ENGB, FFT1, FFT2 and WTOP.

The following individuals listed meet all of the legal qualification requirements for the position(s) listed, in accordance with Northern Rockies Coordinating Group (NRCG) Mobilization of Local Government Firefighting Resources, and operators possess either a commercial driver's license (CDL) or have the knowledge, skills and abilities to operate the type and class of equipment listed above, as referenced in the NRCG Mobilization of Local Government Firefighting Resources. All personnel shall be rostered members of a fire department in which the signing chief can attest to their qualifications.

Rostered Personnel (Last Name/First Name)		Equipment Qualified to Operate	Fireline Qualifications
Nickolay	Brian	All	ENGB, FFT1, FFT2
Dahlhauser	Chris	All	ENGB, FFT1, FFT2
Malone	Malcolm	All	ENGB, FFT1, FFT2
Prato	Colin	All	ENGB, FFT1, FFT2
Trautmann	Metta	All	FFT2
Kuntz	Allie	All	FFT2
Leeper	Chris	All	FFT2
Archibald	Scott	All	FFT2
Battles	Sam	All	FFT2
Blommel	Nicholas	All	FFT2
Brown	Myles	All	FFT2
Brownell	Kate	All	FFT2
Cornelius	Ashton	All	FFT2
Culbertson	John	All	FFT2
Darby	Clay	All	FFT2
Davis	Henry	All	FFT2
Deras	Jared	All	FFT2
Fredach	Zach	All	FFT2
French	Anna	All	FFT2
Genter	Miriam	All	FFT2

I certify that I have examined the identity and employment authorization documents presented by the above-named rostered personnel. The presented documents appear to be genuine and to relate to the personnel named, and to the best of my knowledge the personnel are authorized to work in the United States.


Signed by Sheryl Wyman

Witness Signature:

Fire Chief Signature:

Brian Nickolay - Fire Chief

Name and Title (Printed):

Fire Chief Name (Printed):

Address: Bozeman Unit,
2273 Boot Hill Ct Ste 110,
Bozeman, Montana 59715

Phone No.:

Date:

LGFF Name: Hyalite Rural Fire District

Address:

4541 S. 3rd Bozeman, MT 59715

Phone No.:

FDID No.: 6056

Date: 06/10/2026 11:18:51 MDT

ADDITIONAL PERSONNEL ROSTER for CHIEF'S CERTIFICATION

NOTE: This is not valid unless attached to DNRC Chief's Certification for LGFF Form and is applicable for the following positions only: ENOP, ENGB, FFT1, FFT2 and WTOP.

The following individuals listed meet all of the legal qualification requirements for the position(s) listed, in accordance with Northern Rockies Coordinating Group (NRCG) Mobilization of Local Government Firefighting Resources, and operators possess either a commercial driver's license (CDL) **or** have the knowledge, skills and abilities to operate the type and class of equipment listed above, as referenced. All personnel shall be rostered members of a fire department in which the signing chief can attest to their qualifications.

Rostered Personnel (Last Name/First Name)		Equipment Qualified to Operate	Fireline Qualifications
Harper	Alan	All	FFT2
Jones	Evan	All	FFT2
Krieger	Jake	All	FFT2
Kristiseter	Ella	All	FFT2
Lewis	Edward	All	FFT2
Morton	David	All	FFT2
Ness	Alexi	All	FFT2
Nordwick	Zane	All	FFT2
O'Brian	Kade	All	FFT2
O'Tool	Garrett	All	FFT2
Overstreet	Chase	All	FFT2
Palmer	Tyler	All	FFT2
Pelton	Brandon	All	FFT2
Rue-Zindell	Colton	All	FFT2
Schaub	Garrett	All	FFT2
Shenk	Sarah	All	FFT2
Smith	Sawyer	All	FFT2
TeSelle	Jake	All	FFT2
Toresdahl	Keegan	All	FFT2
Tuma	Ben	All	FFT2
Vincent	Jack	All	FFT2
Weinberg	Ruby	All	FFT2
Welch	Noah	All	FFT2
Witmer	Owen	All	FFT2

I certify that I have examined the identity and employment authorization documents presented by the above-named rostered personnel. The presented documents appear to be genuine and to relate to the personnel named, and to the best of my knowledge the personnel are authorized to work in the United States.


Signed by Sheryl Wyman

Witness Signature:

Name and Title (Printed):

Date:

Fire Chief Signature:

Brian Nickolay - Fire Chief

Fire Chief Name (Printed):

Date:

06/10/2026 11:18:51 MDT

FDID No. 6056

NOTE: This is not valid unless attached to DNRC Chief's Certification for LGFF Form and is applicable for the following positions only: ENOP, ENGB, FFT1, FFT2 and WTOP.

[illegible]

Signed by Sheryl Wyman

FDID No. 6056

Regular Agenda Item 7

Fire Chief's Report



Hyalite Rural Fire District

Fire Chief's Report

June 2026

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 70 incidents in May 2026. Our total call volume for 2026 as of June 1st is 302.
 - Total calls May 2025 - 45
 - Total calls May 2024 - 55
 - Total calls May 2023 - 54
 - Total calls May 2022 - 40
 - Total calls May 2021 - 37
2. Our current roster is at 46 members (effective 6/1/2026).
 - 1 Career Fire Chief
 - 1 Career Assistant Fire Chief
 - 2 Career Division Chiefs
 - 3 Career Captains
 - 0 Volunteer Captains
 - 1 Volunteer Reserve Captains
 - 11 Volunteer Lieutenants
 - 4 Volunteer Firefighters
 - 10 Volunteers Apprentice Firefighters
 - 1 Volunteer Reserve Firefighters
 - 9 Volunteer Recruit Firefighters
 - 2 Volunteer Recruit EMTs
3. We are continuing to work on our overnight command coverage shortages.
 - We currently have zero (0) of our needed five (5) volunteer captains.
 - We have six (6) of our new candidates for captain working on shadowing command shifts currently.
 - Our Shift Captain continues to work two nights a week. This has reduced the needed number of volunteer captains from seven (7) to five (5).
 - Our Training Captain and Recruitment and Retention Captain continue to work the modified schedule and cover a night of command each per week.
 - Myself, Assistant Chief Dahlhauser, Division Chief Malone and Division Chief Prato are working with our new candidates on shadowing. We still will provide coverage at night where we lack availability.

4. We currently have eight (8) resident firefighters living at the Sourdough Fire Station.
 - Current Sourdough Residents -
 - Kade O'Brian, Evan Jones, Ruby Weinburg, Zach Fredach, Garrett O'Tool, Logan Gillespie, Sarah Shenk, and Henry Davis.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am.
5. We currently have three (3) resident firefighters living at the Cottonwood Fire Station.
 - Current Cottonwood Residents –
 - Jack Vincent, Keegan Torsdahl, and Ashton Cornelius.
 - Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
6. We currently have three (4) residents at the Rae house.
 - Current Rae Residents -
 - Kate Brownell, Tyler Palmer, Colton Rue and Brandon Pelton.
7. Non-resident volunteer firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 3 of our 10 day shifts with at least 2 volunteers.
8. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our training through the month of May has focused on utilizing piercing nozzles for structure fires.
9. Our spring firefighter recruit academy is continuing to work through their training process. Captains Trautmann and Leeper have recently completed testing with the recruits and the MSU - Fire Services Training School on enter, isolate and search as well as firefighter down. The academy is still on track to be completed around the end of June. Our new firefighters have begun responding to calls.
10. I met with the HOA of the Lazy TH subdivision in June. It was a productive meeting as we discussed their fire fill site as well as the new Rae Fire Station project.
11. The fire district continues to be involved with the EMS Steering Group in Gallatin County. I am still one of the steering committee members.
12. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.
13. I am still on the Montana State Fire Chiefs Wildland Fire Committee.
14. I am still on the Montana Intrastate Mutual Aid Committee through the Montana Disaster and Emergency Services.
15. I am still on the operational committee for the Northern Rockies Coordination Group.

16. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.
17. Assistant Chief Dahlhauser continues to chair the SOP committees with the Gallatin County Fire Council.
18. I am still a Gallatin County Deputy Fire Warden.
19. We had no firefighter injuries in the month of May.
20. All apparatus are in service.