

BOARD OF TRUSTEES REGULAR PUBLIC MEETING

DATE: JULY 15, 2025

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, MT

CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT

Reminder to the public that meetings are being recorded.

PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA

HYALITE CONSENT AGENDA

1. Approval of Financial Reports
2. Approval of Warrants
3. Approval of May 20, 2025 Meeting Synopsis

REGULAR AGENDA

1. Discussion and Decision – Updating Ambulance Transport Fees
2. Discussion and Decision – Signing Interlocal Agreement with Fort Ellis Fire Service Area
3. Discussion and Decision – Purchase of Used Utility Vehicle
4. Discussion – Replacement of Rae Fire Station – *Standing Agenda Item*
5. Volunteer Firefighters Association Report – *Standing Agenda Item*
6. Fire Chief's Report
7. Trustees' Activities – Trustees Miller and Jarrett meeting with City Manager
8. Announcements

ADJOURNMENT

This notice is posted on the door of the Administrative Building of the Sourdough Fire Station, the Rae Fire Station, and the Cottonwood Fire Station, and is posted on the Hyalite website and/or Facebook Page at least 48 hours prior to the meeting. Notice of the meeting is published in the Bozeman Daily Chronicle at least 48 hours prior to the meeting.

CONSENT AGENDA

July 15, 2025

(May Financials)



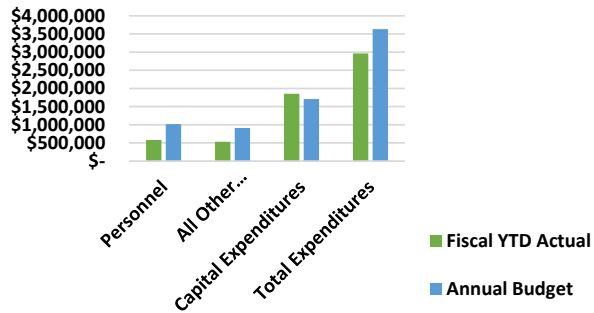
Dashboard for May 2025

At a glance...

	Current month*	Prior year		Calendar YTD
General Fund Cash Balance*	\$ 1,794,001	\$ 1,699,757	Number of Calls	236
Taxes Receivable*	\$ 875,335	\$ 121,963	Number of Volunteers	37
Accounts Payable	\$ 24,359	\$ 7,931	Number of Training Sessions	107
			Number of Training Hours	2,983

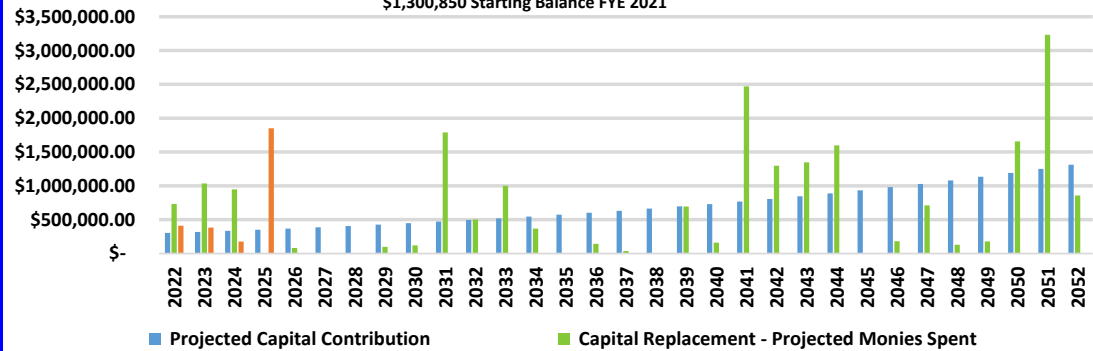
NOTE: The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000.

Budgetary Comparisons - for year to date

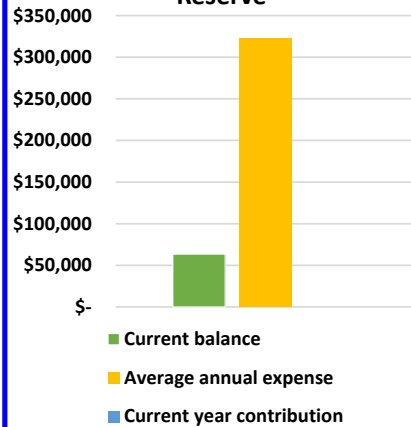


Capital Replacement Schedule

\$1,300,850 Starting Balance FYE 2021



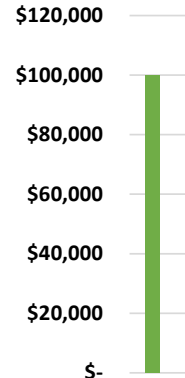
Apparatus and Equipment Reserve



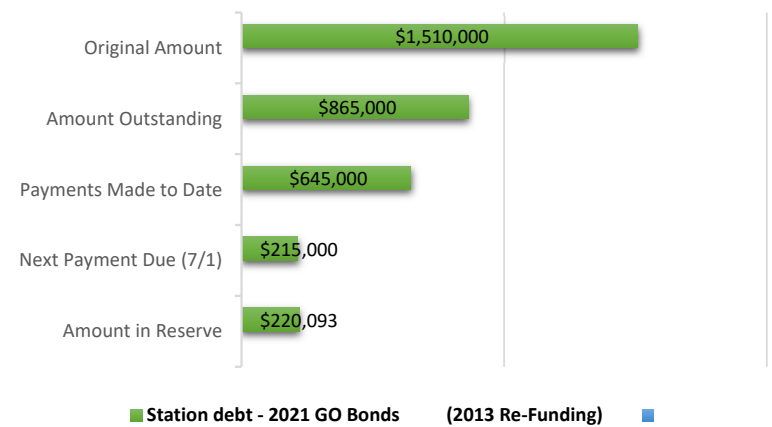
Capital Improvement Reserve



Operational Contingency Fund



Station Debt



Hyalite Rural Fire District

Statement of Financial Position

As of May 31, 2025

	TOTAL	
	AS OF MAY 31, 2025	AS OF MAY 31, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts	\$2,527,482	\$4,279,315
Accounts Receivable	\$0	\$2,064
Other Current Assets	\$1,096,543	\$348,337
Total Current Assets	\$3,624,025	\$4,629,716
Fixed Assets		
180000 Capital Assets	3,392,037	3,817,010
Total Fixed Assets	\$3,392,037	\$3,817,010
TOTAL ASSETS	\$7,016,062	\$8,446,726
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	\$24,359	\$7,932
Credit Cards	\$ (1,203)	\$3,713
Other Current Liabilities	\$57,534	\$48,095
Total Current Liabilities	\$80,690	\$59,740
Long-Term Liabilities	\$1,303,749	\$1,472,158
Total Liabilities	\$1,384,439	\$1,531,899
Equity		
241000 Unrestricted Fund Balance	3,101,777	1,172,012
241001 General fixed asset acct group	3,754,522	3,828,672
241002 General LT debt account group	(1,311,385)	(1,470,041)
241003 Nonspendable Fund Balance	24,369	24,369
241100 Reserved Fund Balance	733,482	2,579,559
241200 Assigned to vol firefighters	(2,998)	7,505
Net Revenue	(668,144)	772,752
Total Equity	\$5,631,623	\$6,914,828
TOTAL LIABILITIES AND EQUITY	\$7,016,062	\$8,446,726

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Budget vs. Actuals: FY 2024_2025 - FY25 P&L

July 2024 - May 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Revenue			
310000 Taxes	2,215,867	2,227,009	99.00 %
315000 On-behalf payment from State		127,000	
316000 Entitlement Share	45,187	42,461	106.00 %
320000 Firefighter fundraising event	2,998	2,500	120.00 %
350000 Ambulance Transportation	37,918	40,000	95.00 %
360000 Miscellaneous Revenues	7,791	5,000	156.00 %
365000 Contributions and Donations	1,640	1,000	164.00 %
370000 Investment Earnings	116,076	80,000	145.00 %
380000 Proceeds From Sale of Equipment	7,000		
Total Revenue	\$2,434,478	\$2,524,970	96.00 %
GROSS PROFIT	\$2,434,478	\$2,524,970	96.00 %
Expenditures			
420000 Public Safety Expenses	61,257	60,000	102.00 %
420100 Personnel Services	640,341	1,015,600	63.00 %
420200 Supplies	34,539	32,000	108.00 %
420220 Meals/Incentives	62,423	61,000	102.00 %
420240 Fuel	38,350	50,000	77.00 %
420310 Election Costs		7,000	
420320 Professional Subscription/Dues	22,257	21,000	106.00 %
420330 Community Outreach/Education	9,031	10,000	90.00 %
420340 Utility Services	47,316	70,000	68.00 %
420350 Professional Services	53,587	63,000	85.00 %
420390 Firefighter Physicals	19,215	25,000	77.00 %
420400 Training/Travel - Trustees		2,000	
420420 Facilities	20,246	20,000	101.00 %
420500 Insurance	60,522	90,000	67.00 %
420930 Safety Equipment	81,980	80,000	102.00 %
420940 Apparatus	80,616	100,000	81.00 %
420960 Special Projects	81		
420970 Capital outlay	1,866,291	1,707,998	109.00 %
490100 Debt Service	5,469	220,093	2.00 %
669100 Other Charges	1,130	500	226.00 %
Total Expenditures	\$3,104,649	\$3,635,191	85.00 %
NET OPERATING REVENUE	\$ (670,172)	\$ (1,110,221)	60.00 %
Other Revenue			
331500 State Grants	2,027		
Total Other Revenue	\$2,027	\$0	0%
NET OTHER REVENUE	\$2,027	\$0	0%
NET REVENUE	\$ (668,144)	\$ (1,110,221)	60.00 %

Hyalite Rural Fire District

Budget vs. Actuals: FY 2024_2025 - FY25 P&L

July 2024 - May 2025

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Albertsons						
05/06/2025	Expenditure		Yes	ALBERTSONS #0006 BOZEMAN MT	210605 First Interstate Bank - Dahlhauser 4865	19.99
Amazon						
05/06/2025	Expenditure		Yes	AMAZON MARK* NI2XJ2Q02 AMAZON.COM/MAWA	210585 Costco Citi Card - Malone 5334	150.80
Amazon Capital Services						
05/01/2025	Bill	1RWJ-F13D-97WM	Yes	Hubdoc - https://app.hubdoc.com/document/727694888 - INV1RWJ-F13D-97WM	202100 Accounts Payable	8.69
05/01/2025	Bill	1JCK-YNVX-6MN9	Yes	Hubdoc - https://app.hubdoc.com/document/727694872 - INV1JCK-YNVX-6MN9	202100 Accounts Payable	32.64
05/01/2025	Bill	1MDL-TYM9-6WJC	Yes	Hubdoc - https://app.hubdoc.com/document/727694851 - INV1MDL-TYM9-6WJC	202100 Accounts Payable	46.18
05/05/2025	Bill	1XW3-TGJJ-7L11	Yes	Hubdoc - https://app.hubdoc.com/document/727694879 - INV1XW3-TGJJ-7L11	202100 Accounts Payable	190.91
05/06/2025	Bill	1PM7-TV3V-6VMD	Yes	Hubdoc - https://app.hubdoc.com/document/727694862 - INV1PM7-TV3V-6VMD	202100 Accounts Payable	54.24
05/12/2025	Bill	1M9G-DFYJ-9V13	Yes	Hubdoc - https://app.hubdoc.com/document/734449614 - INV1M9G-DFYJ-9V13	202100 Accounts Payable	54.98
05/14/2025	Bill Payment (Check)	7805871	Yes		101000 Cash/Investments:General Fund	-332.66
05/19/2025	Bill	1LMY-HFQH-T4DY	Yes	Hubdoc - https://app.hubdoc.com/document/734449608 - INV1LMY-HFQH-T4DY	202100 Accounts Payable	23.99
05/19/2025	Bill	1Q1C-MR16-MLQR	Yes	Hubdoc - https://app.hubdoc.com/document/734449603 - INV1Q1C-MR16-MLQR	202100 Accounts Payable	54.15
05/27/2025	Bill Payment (Check)	7805896	Yes		101000 Cash/Investments:General Fund	-133.12
05/29/2025	Bill	1XGL-YKGH-7YH3	Yes	Hubdoc - https://app.hubdoc.com/document/742131811 - INV1XGL-YKGH-7YH3	202100 Accounts Payable	26.45
Best Rate Diesel and Repair, Inc.						
05/31/2025	Bill	22881	Yes	Hubdoc - https://app.hubdoc.com/document/742131821 - INV22881	202100 Accounts Payable	1,093.71
Big Sky Fire Equipment						
05/01/2025	Bill	00003314/05-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694924 - INV00003314/05-01-2025	202100 Accounts Payable	9,385.68
05/14/2025	Bill Payment (Check)	7805873	Yes		101000 Cash/Investments:General Fund	-9,385.68
Big Sky Publishing						
05/01/2025	Bill	042527299	Yes	Hubdoc - https://app.hubdoc.com/document/727694911 - INV042527299	202100 Accounts Payable	22.00
05/14/2025	Bill Payment (Check)	7805880	Yes		101000 Cash/Investments:General Fund	-22.00
05/31/2025	Bill	052527299	Yes	Hubdoc - https://app.hubdoc.com/document/742131824 - INV052527299	202100 Accounts Payable	22.00
Billion Auto Group						
05/01/2025	Bill	22116	Yes	Hubdoc - https://app.hubdoc.com/document/727694919 - INV22116	202100 Accounts Payable	151.96
05/01/2025	Bill	22188	Yes	Hubdoc - https://app.hubdoc.com/document/727694916 - INV22188	202100 Accounts Payable	138.39
05/14/2025	Bill Payment (Check)	7805874	Yes		101000 Cash/Investments:General Fund	-290.35
BlueCross BlueShield of Montana						
05/01/2025	Bill	X6A680/5.1.25	Yes	Hubdoc - https://app.hubdoc.com/document/*****7726 - INVX6A680/5.1.25	202100 Accounts Payable	4,491.14
05/14/2025	Bill Payment (Check)	7805876	Yes		101000 Cash/Investments:General Fund	-4,491.14
Bound Tree Medical						
05/01/2025	Bill	201291/05-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694928 - INV201291/05-01-2025	202100 Accounts Payable	1,106.14
05/14/2025	Bill Payment (Check)	7805868	Yes		101000 Cash/Investments:General Fund	-1,106.14
05/15/2025	Bill	85773253	Yes	Hubdoc - https://app.hubdoc.com/document/742131832 - INV85773253	202100 Accounts Payable	312.95
Bozeman Health						
05/06/2025	Bill	25-048	Yes	Hubdoc - https://app.hubdoc.com/document/727694873 - INV25-048	202100 Accounts Payable	5.00
05/14/2025	Bill Payment (Check)	7805882	Yes		101000 Cash/Investments:General Fund	-5.00

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Butcher Block LLC						
05/20/2025	Bill	1352	Yes	Hubdoc - https://app.hubdoc.com/document/734449589 - INV1352	202100 Accounts Payable	640.00
05/27/2025	Bill Payment (Check)	7805895	Yes		101000 Cash/Investments:General Fund	-640.00
Buyimmi.com						
05/05/2025	Expenditure		Yes	BUYIMMI.COM BUYIMMI.COM IN	210580 Costco Citi Card - Prato 6073	173.92
CenturyLink - P.O Box 2961, Phoenix, AZ						
05/01/2025	Bill	333183121/05-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694929 - INV333183121/05-01-2025	202100 Accounts Payable	143.05
05/14/2025	Bill Payment (Check)	7805887	Yes		101000 Cash/Investments:General Fund	-143.05
CenturyLink - PO Box 2956, Phoenix, AZ						
05/10/2025	Bill	333474739/05-10-2025	Yes	Hubdoc - https://app.hubdoc.com/document/734449632 - INV333474739/05-10-2025	202100 Accounts Payable	58.94
05/27/2025	Bill Payment (Check)	7805899	Yes		101000 Cash/Investments:General Fund	-58.94
Charter Communications						
05/07/2025	Bill	172844901050725	Yes	Hubdoc - https://app.hubdoc.com/document/727694905 - INV172844901050725	202100 Accounts Payable	301.22
05/14/2025	Bill Payment (Check)	7805879	Yes	8313200110672244	101000 Cash/Investments:General Fund	-301.22
Citi Card						
05/16/2025	Bill	3990/05-16-2025	Yes	Hubdoc - https://app.hubdoc.com/document/734449674 - INV3990/05-16-2025	202100 Accounts Payable	8,872.37
05/27/2025	Bill Payment (Check)	7805900	Yes		101000 Cash/Investments:General Fund	-8,872.37
Connect Telephone and Computer Group						
05/01/2025	Bill	135565	Yes	Hubdoc - https://app.hubdoc.com/document/727694842 - INV135565	202100 Accounts Payable	60.00
05/14/2025	Bill Payment (Check)	7805877	Yes		101000 Cash/Investments:General Fund	-60.00
Costco Wholesale						
05/07/2025	Expenditure		Yes	COSTCO WHSE #0096 BOZEMAN MT	210585 Costco Citi Card - Malone 5334	289.53
05/14/2025	Expenditure		Yes	COSTCO WHSE #0096 BOZEMAN MT	210585 Costco Citi Card - Malone 5334	270.11
Dana Safety Supply, Inc.						
05/01/2025	Bill	960203	Yes	Hubdoc - https://app.hubdoc.com/document/727694875 - INV960203	202100 Accounts Payable	20,129.93
05/14/2025	Bill Payment (Check)	7805884	Yes		101000 Cash/Investments:General Fund	-20,129.93
Delta Dental						
05/01/2025	Bill	17272-51213/05-01-25	Yes	Hubdoc - https://app.hubdoc.com/document/*****6343 - INV17272-51213/05-01-25	202100 Accounts Payable	188.70
05/14/2025	Bill Payment (Check)	7805864	Yes		101000 Cash/Investments:General Fund	-188.70
DirectTV						
05/27/2025	Bill	029404001X250513	Yes	Hubdoc - https://app.hubdoc.com/document/734449600 - INV029404001X250513	202100 Accounts Payable	193.99
05/27/2025	Bill Payment (Check)	7805891	Yes	029404001	101000 Cash/Investments:General Fund	-193.99
First Light Optical						
05/07/2025	Bill	ZIND900009/05-07-2025	Yes	Hubdoc - https://app.hubdoc.com/document/734449604 - INVZIND900009/05-07-2025	202100 Accounts Payable	159.00
05/27/2025	Bill Payment (Check)	7805893	Yes		101000 Cash/Investments:General Fund	-159.00
Fisher's Technology						
05/06/2025	Bill	1495768	Yes	Hubdoc - https://app.hubdoc.com/document/727694866 - INV1495768	202100 Accounts Payable	270.16
05/14/2025	Bill Payment (Check)	7805866	Yes		101000 Cash/Investments:General Fund	-270.16

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
FURS						
05/09/2025	Check	ERIC	Yes		101000 Cash/Investments:General Fund	- 11,798.34
Gallatin County Emergency Management						
05/11/2025	Expenditure		Yes	SQ *GALLATIN COUNTY EMERGgosq.com MT	210585 Costco Citi Card - Malone 5334	15.00
General Distributing Co.						
05/31/2025	Bill	0001509560	Yes	Hubdoc - https://app.hubdoc.com/document/742131830 - INV0001509560	202100 Accounts Payable	97.71
Google						
05/01/2025	Expenditure		Yes	GOOGLE*GSUITE HYALITEF CC GOOGLE.COMO	210570 Costco Citi Card - Nickolay 7029	290.40
Heiman Fire Equipment						
05/01/2025	Bill	0941628-IN	Yes	Hubdoc - https://app.hubdoc.com/document/727694897 - INV0941628-IN	202100 Accounts Payable	1,130.33
05/14/2025	Bill Payment (Check)	7805878	Yes		101000 Cash/Investments:General Fund	-1,130.33
Horseshoe Las Vegas						
05/09/2025	Expenditure		Yes	HORSESHOE HOTEL LAS VEGAS NV	210580 Costco Citi Card - Prato 6073	134.93
Hughes Fire Equipment, Inc.						
05/08/2025	Bill	623198	Yes	Hubdoc - https://app.hubdoc.com/document/727694891 - INV623198	202100 Accounts Payable	196.81
05/14/2025	Bill Payment (Check)	7805869	Yes		101000 Cash/Investments:General Fund	-196.81
IMS Alliance						
05/10/2025	Expenditure		Yes	IMS ALLIANCE 2538474085 ID	210585 Costco Citi Card - Malone 5334	99.80
Industrial Comm & Elec of Bozeman						
05/19/2025	Bill	35175	Yes	Hubdoc - https://app.hubdoc.com/document/734449601 - INV35175	202100 Accounts Payable	2,384.00
05/27/2025	Bill Payment (Check)	7805897	Yes		101000 Cash/Investments:General Fund	-2,384.00
Java Coast						
05/07/2025	Expenditure		Yes	JAVA COAST LAS VEGAS NV	210580 Costco Citi Card - Prato 6073	19.49
Jersey Mike's						
05/04/2025	Expenditure		Yes	JERSEY MIKES ONLINE UC https://prod.NJ	210585 Costco Citi Card - Malone 5334	173.92
05/11/2025	Expenditure		Yes	JERSEY MIKES ONLINE UC https://prod.I	210585 Costco Citi Card - Malone 5334	206.19
LAZ Parking						
05/08/2025	Expenditure		Yes	L28603-BZN PARCS BELGRADE MT	210580 Costco Citi Card - Prato 6073	45.00
Lyons						
05/30/2025	Bill	4154	Yes	Hubdoc - https://app.hubdoc.com/document/742131796 - INV4154	202100 Accounts Payable	15,500.00
Malcolm Malone.						
05/01/2025	Bill	Lodging Reimb 04.2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694903 - INV	202100 Accounts Payable	1,272.52
05/14/2025	Bill Payment (Check)	7805870	Yes	Reimb 04.2025	101000 Cash/Investments:General Fund	-1,272.52
Mastercard						
05/22/2025	Bill	4865/05-22-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131843 - INV4865/05-22-2025	202100 Accounts Payable	81.44
05/22/2025	Bill	4857/05-22-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742762877 - INV4857/05-22-2025	202100 Accounts Payable	1,202.55
MFI Medical Equipment, Inc.						
05/06/2025	Expenditure		Yes	SP MFI MEDICAL MFIMEDICAL.COCA	210585 Costco Citi Card - Malone 5334	173.64
Microsoft						
05/16/2025	Expenditure		Yes	Microsoft*Microsof 365 P425-6816830 WA	210580 Costco Citi Card - Prato 6073	99.99

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Montana Dept. of Revenue						
05/09/2025	Check	FIB ePay	Yes		101000 Cash/Investments:General Fund	-1,888.00
Montana Firemen's Association						
05/09/2025	Check	7805861	Yes		101000 Cash/Investments:General Fund	-479.15
Montana Occupational Health						
05/01/2025	Bill	19968	Yes	Hubdoc - https://app.hubdoc.com/document/727694890 - INV19968	202100 Accounts Payable	672.00
05/01/2025	Bill	19965	Yes	Hubdoc - https://app.hubdoc.com/document/727694889 - INV19965	202100 Accounts Payable	646.00
05/01/2025	Bill	19945	Yes	Hubdoc - https://app.hubdoc.com/document/727694883 - INV19945	202100 Accounts Payable	496.00
05/01/2025	Bill	19988	Yes	Hubdoc - https://app.hubdoc.com/document/727694867 - INV19988	202100 Accounts Payable	772.00
05/01/2025	Bill	19960	Yes	Hubdoc - https://app.hubdoc.com/document/727694860 - INV19960	202100 Accounts Payable	496.00
05/01/2025	Bill	19983	Yes	Hubdoc - https://app.hubdoc.com/document/727694845 - INV19983	202100 Accounts Payable	216.00
05/01/2025	Bill	19997	Yes	Hubdoc - https://app.hubdoc.com/document/727694832 - INV19997	202100 Accounts Payable	125.00
05/02/2025	Bill	20034a	Yes	Hubdoc - https://app.hubdoc.com/document/727694882 - INV20034a	202100 Accounts Payable	496.00
05/04/2025	Bill	20087a	Yes	Hubdoc - https://app.hubdoc.com/document/727694858 - INV20087a	202100 Accounts Payable	504.00
05/14/2025	Bill Payment (Check)	7805883	Yes		101000 Cash/Investments:General Fund	-4,423.00
05/15/2025	Bill	20129a	Yes	Hubdoc - https://app.hubdoc.com/document/742131798 - INV20129a	202100 Accounts Payable	489.00
05/15/2025	Bill	20124a	Yes	Hubdoc - https://app.hubdoc.com/document/742131807 - INV20124a	202100 Accounts Payable	604.00
05/21/2025	Bill	20142a	Yes	Hubdoc - https://app.hubdoc.com/document/742131803 - INV20142a	202100 Accounts Payable	504.00
05/23/2025	Bill	20160a	Yes	Hubdoc - https://app.hubdoc.com/document/742131799 - INV20160a	202100 Accounts Payable	504.00
05/23/2025	Bill	20165a	Yes	Hubdoc - https://app.hubdoc.com/document/742131801 - INV20165a	202100 Accounts Payable	50.00
Montana State University						
05/27/2025	Bill	161-148	Yes	Hubdoc - https://app.hubdoc.com/document/734449584 - INV161-148	202100 Accounts Payable	95.00
05/27/2025	Bill Payment (Check)	7805898	Yes		101000 Cash/Investments:General Fund	-95.00
NAPA Auto Parts						
05/01/2025	Bill	12342/04-30-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694906 - INV12342/04-30-2025	202100 Accounts Payable	54.96
05/14/2025	Bill Payment (Check)	7805890	Yes	12342	101000 Cash/Investments:General Fund	-54.96
05/31/2025	Bill	12342/05-31-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131849 - INV12342/05-31-2025	202100 Accounts Payable	113.77
Northwestern Energy						
05/09/2025	Bill	3252724-4/05-09-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694918 - INV3252724-4/05-09-2025	202100 Accounts Payable	166.24
05/09/2025	Bill	3091809-8/05-09-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694913 - INV3091809-8/05-09-2025	202100 Accounts Payable	865.19
05/09/2025	Bill	1196979-7/05-09-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694909 - INV1196979-7/05-09-2025	202100 Accounts Payable	601.97
05/09/2025	Bill	0180737-9/05-09-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694871 - INV0180737-9/05-09-2025	202100 Accounts Payable	213.33
05/12/2025	Bill	0180089-5/05-12-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694921 - INV0180089-5/05-12-2025	202100 Accounts Payable	109.58
05/14/2025	Bill Payment (Check)	7805865	Yes		101000 Cash/Investments:General Fund	-1,956.31
Owenhouse-Ace Hardware						
05/27/2025	Bill	191619/05-27-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131858 - INV191619/05-27-2025	202100 Accounts Payable	670.67
Patricia Christie						
05/01/2025	Bill	CFS25-023508/Refund	Yes	Hubdoc - https://app.hubdoc.com/document/727694826 - INVCFS25-023508/Refund	202100 Accounts Payable	290.00
05/14/2025	Bill Payment (Check)	7805886	Yes		101000 Cash/Investments:General Fund	-290.00
People Facts						
05/01/2025	Bill	2025040559	Yes	Hubdoc - https://app.hubdoc.com/document/727694827 - INV2025040559	202100 Accounts Payable	560.31
05/14/2025	Bill Payment (Check)	7805888	Yes		101000 Cash/Investments:General Fund	-560.31
PERS						
05/09/2025	Check	ERIC	Yes		101000 Cash/Investments:General Fund	-446.63

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Pinion						
05/08/2025	Bill Payment (Check)	7805860	Yes		101000 Cash/Investments:General Fund	-2,750.00
05/30/2025	Bill	PN099479	Yes	Hubdoc - https://app.hubdoc.com/document/742129862 - INVPN099479	202100 Accounts Payable	2,750.00
Pintler Billing Services						
05/01/2025	Expenditure	2111	Yes	Hubdoc - https://app.hubdoc.com/document/727694847 - INV2111	101000 Cash/Investments:General Fund	-500.00
Poly-Tech America						
05/14/2025	Expenditure		Yes	POLY TECH 203-514-9352 CT	210580 Costco Citi Card - Prato 6073	1,192.43
Qdoba Mexican Eats						
05/04/2025	Expenditure		Yes	QDOBA 2817 OLO	210575 Costco Citi Card - Templeton 8353	165.20
05/11/2025	Expenditure		Yes	QDOBA 2817 OLO	210575 Costco Citi Card - Templeton 8353	148.15
RAE Water						
05/22/2025	Bill	GH5370-00/05.2025	Yes	Hubdoc - https://app.hubdoc.com/document/734449598 - INVGH5370-00/05.2025	202100 Accounts Payable	47.04
05/22/2025	Bill	FIRE-00/05.2025	Yes	Hubdoc - https://app.hubdoc.com/document/734449594 - INVFIRE-00/05.2025	202100 Accounts Payable	89.25
05/27/2025	Bill Payment (Check)	7805901	Yes		101000 Cash/Investments:General Fund	-136.29
Republic Services						
05/01/2025	Bill	0886-002065498	Yes	Hubdoc - https://app.hubdoc.com/document/727694876 - INV0886-002065498	202100 Accounts Payable	95.06
05/01/2025	Bill	0886-002061703	Yes	Hubdoc - https://app.hubdoc.com/document/727694849 - INV0886-002061703	202100 Accounts Payable	182.50
05/01/2025	Bill	0886-002066183	Yes	Hubdoc - https://app.hubdoc.com/document/727694848 - INV0886-002066183	202100 Accounts Payable	238.90
05/14/2025	Bill Payment (Check)	7805862	Yes		101000 Cash/Investments:General Fund	-516.46
05/31/2025	Bill	0886-002069735	Yes	Hubdoc - https://app.hubdoc.com/document/742131813 - INV0886-002069735	202100 Accounts Payable	181.90
05/31/2025	Bill	0886-002073903	Yes	Hubdoc - https://app.hubdoc.com/document/742131823 - INV0886-002073903	202100 Accounts Payable	340.49
Ressler						
05/01/2025	Bill	2198299	Yes	Hubdoc - https://app.hubdoc.com/document/727694920 - INV2198299	202100 Accounts Payable	125.73
05/14/2025	Bill Payment (Check)	7805881	Yes	56595	101000 Cash/Investments:General Fund	-125.73
Rocky Mountain Supply						
05/01/2025	Bill	410045/04-30-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694917 - INV410045/04-30-2025	202100 Accounts Payable	1,446.13
05/14/2025	Bill Payment (Check)	7805863	Yes		101000 Cash/Investments:General Fund	-1,446.13
05/31/2025	Bill	410045/05-31-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131826 - INV410045/05-31-2025	202100 Accounts Payable	2,811.04
Sbarro						
05/06/2025	Expenditure		Yes	SBARRO 1064 614-7699884 NV	210580 Costco Citi Card - Prato 6073	14.71
Spectrum						
05/15/2025	Bill	8313200120380424/6.25	Yes	Hubdoc - https://app.hubdoc.com/document/734449607 - INV8313200120380424/6.25	202100 Accounts Payable	74.99
05/27/2025	Bill Payment (Check)	7805894	Yes		101000 Cash/Investments:General Fund	-74.99
Sphere						
05/07/2025	Expenditure		Yes	SPHERE-CONCESSIONS LAS VEGAS NV	210580 Costco Citi Card - Prato 6073	19.33
Staples						
05/07/2025	Expenditure		Yes	STAPLES 00104695 BOZEMAN MT	210585 Costco Citi Card - Malone 5334	74.97

Hyalite Rural Fire District

Transaction List by Vendor

May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Swimley Law						
05/06/2025	Bill	58	Yes	Hubdoc - https://app.hubdoc.com/document/727694835 - INV58	202100 Accounts Payable	540.00
05/14/2025	Bill Payment (Check)	7805885	Yes		101000 Cash/Investments:General Fund	-540.00
The Corner Post						
05/14/2025	Expenditure		Yes	THE CORNER POST BOZEMAN MT	210595 Costco Citi Card - Wyman 9122	10.28
The Home Depot						
05/09/2025	Expenditure		Yes	HOMEDEPOT.COM	210575 Costco Citi Card - Templeton 8353	159.96
Think One Architects						
05/05/2025	Bill	2401-08	Yes	Hubdoc - https://app.hubdoc.com/document/727694863 - INV2401-08	202100 Accounts Payable	1,250.00
05/14/2025	Bill Payment (Check)	7805875	Yes		101000 Cash/Investments:General Fund	-1,250.00
TIRE-RAMA						
05/01/2025	Bill	712144/04-30-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694930 - INV712144/04-30-2025	202100 Accounts Payable	1,793.00
05/14/2025	Bill Payment (Check)	7805872	Yes		101000 Cash/Investments:General Fund	-1,793.00
05/31/2025	Bill	712144/05-31-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131822 - INV712144/05-31-2025	202100 Accounts Payable	996.00
Town & Country Foods - Field St						
05/01/2025	Bill	5863770/05-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694915 - INV5863770/05-01-2025	202100 Accounts Payable	60.71
05/14/2025	Bill Payment (Check)	7805867	Yes		101000 Cash/Investments:General Fund	-60.71
Town and Country Foods - 11th Ave.						
05/01/2025	Bill	5863770/05-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/727694944 - INV5863770/05-01-2025	202100 Accounts Payable	806.59
05/14/2025	Bill Payment (Check)	7805889	Yes		101000 Cash/Investments:General Fund	-806.59
Town Pump						
05/01/2025	Expenditure		Yes	C6-4	210100 Conoco	68.14
05/02/2025	Expenditure		Yes	E6-1	210100 Conoco	28.37
05/02/2025	Expenditure		Yes	C6-3	210100 Conoco	74.22
05/04/2025	Expenditure		Yes	C6-5	210100 Conoco	20.06
05/04/2025	Expenditure		Yes	C6-6	210100 Conoco	38.53
05/06/2025	Expenditure		Yes	E6-2	210100 Conoco	35.36
05/06/2025	Expenditure		Yes	E6-2	210100 Conoco	9.51
05/06/2025	Expenditure		Yes	E6-2	210100 Conoco	18.02
05/06/2025	Expenditure		Yes	C6-6	210100 Conoco	29.40
05/07/2025	Expenditure		Yes	E6-3	210100 Conoco	25.10
05/08/2025	Expenditure		Yes	C-6-1	210100 Conoco	68.00
05/10/2025	Expenditure		Yes	C6-5	210100 Conoco	17.75
05/15/2025	Expenditure		Yes	C6-3	210100 Conoco	52.97
05/15/2025	Expenditure		Yes	C6-5	210100 Conoco	31.28
05/16/2025	Expenditure		Yes	Amb 6-1	210100 Conoco	22.11
05/17/2025	Expenditure		Yes	E6-2	210100 Conoco	12.27
05/17/2025	Expenditure		Yes	E6-2	210100 Conoco	13.78
05/19/2025	Expenditure		Yes	C6-6	210100 Conoco	64.85
05/21/2025	Expenditure		Yes	C6-5	210100 Conoco	17.38
Uber						
05/07/2025	Expenditure		Yes	UBER *TRIP HELP.UBER.COMCA	210580 Costco Citi Card - Prato 6073	25.93
05/09/2025	Expenditure		Yes	UBER *TRIP HELP.UBER.COMCA	210580 Costco Citi Card - Prato 6073	20.96
United States Treasury						
05/09/2025	Check	FIB ePay	Yes		101000 Cash/Investments:General Fund	-6,656.04
USPS						
05/08/2025	Expenditure		Yes	USPS.COM CLICKNSHIP 800-344-7779 DC	210595 Costco Citi Card - Wyman 9122	6.84
05/15/2025	Expenditure		Yes	USPS.COM CLICKNSHIP 800-344-7779 DC	210595 Costco Citi Card - Wyman 9122	9.20

Hyalite Rural Fire District

Transaction List by Vendor
May 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Verizon						
05/23/2025	Bill	6114300106	Yes	Hubdoc - https://app.hubdoc.com/document/742131877 - INV6114300106	202100 Accounts Payable	686.69
Wex Bank						
05/23/2025	Bill	104924472	Yes	Hubdoc - https://app.hubdoc.com/document/734449649 - INV104924472	202100 Accounts Payable	688.11
05/27/2025	Bill Payment (Check)	7805892	Yes	0203-00-109722-9	101000 Cash/Investments:General Fund	-688.11

Hyalite Rural Fire District

Check Detail

May 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000	Cash/Investments					
101000	General Fund					
05/01/2025	Expenditure	2111	Pintler Billing Services	Hubdoc - https://app.hubdoc.com/document/727694847 - INV2111		-500.00
				Medical billing for April 2025		500.00
05/08/2025	Bill Payment (Check)	7805860	Pinion			-2,750.00
						-2,750.00
05/09/2025	Check	FIB ePay	United States Treasury			-6,656.04
						-5,226.00
						-715.02
						-715.02
05/09/2025	Check	FIB ePay	Montana Dept. of Revenue			-1,888.00
						-1,888.00
05/09/2025	Check	ERIC	FURS			-11,798.34
						-5,037.61
						-6,760.73
05/09/2025	Check	ERIC	PERS			-446.63
						-207.92
						-238.71
05/09/2025	Check	7805861	Montana Firemen's Association	Montana Firemen's Association		-479.15
						-479.15
05/14/2025	Bill Payment (Check)	7805862	Republic Services			-516.46
						-516.46
05/14/2025	Bill Payment (Check)	7805863	Rocky Mountain Supply			-1,446.13
						-1,446.13
05/14/2025	Bill Payment (Check)	7805864	Delta Dental			-188.70
						-188.70
05/14/2025	Bill Payment (Check)	7805865	Northwestern Energy			-1,956.31
						-1,956.31
05/14/2025	Bill Payment (Check)	7805866	Fisher's Technology			-270.16
						-270.16
05/14/2025	Bill Payment (Check)	7805867	Town & Country Foods - Field St			-60.71
						-60.71
05/14/2025	Bill Payment (Check)	7805868	Bound Tree Medical			-1,106.14
						-1,106.14
05/14/2025	Bill Payment (Check)	7805869	Hughes Fire Equipment, Inc.			-196.81
						-196.81
05/14/2025	Bill Payment (Check)	7805870	Malcolm Malone.			-1,272.52
						-1,272.52
05/14/2025	Bill Payment (Check)	7805871	Amazon Capital Services			-332.66
						-332.66
05/14/2025	Bill Payment (Check)	7805872	TIRE-RAMA			-1,793.00
						-1,793.00
05/14/2025	Bill Payment (Check)	7805873	Big Sky Fire Equipment			-9,385.68
						-9,385.68

Hyalite Rural Fire District

Check Detail

May 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
05/14/2025	Bill Payment (Check)	7805874	Billion Auto Group		R	-290.35 -290.35
05/14/2025	Bill Payment (Check)	7805875	Think One Architects			-1,250.00 -1,250.00
05/14/2025	Bill Payment (Check)	7805876	BlueCross BlueShield of Montana			-4,491.14 -4,491.14
05/14/2025	Bill Payment (Check)	7805877	Connect Telephone and Computer Group			-60.00 -60.00
05/14/2025	Bill Payment (Check)	7805878	Heiman Fire Equipment			-1,130.33 -1,130.33
05/14/2025	Bill Payment (Check)	7805879	Charter Communications	8313200110672244		-301.22 -301.22
05/14/2025	Bill Payment (Check)	7805880	Big Sky Publishing			-22.00 -22.00
05/14/2025	Bill Payment (Check)	7805881	Ressler	56595		-125.73 -125.73
05/14/2025	Bill Payment (Check)	7805882	Bozeman Health			-5.00 -5.00
05/14/2025	Bill Payment (Check)	7805883	Montana Occupational Health			-4,423.00 -4,423.00
05/14/2025	Bill Payment (Check)	7805884	Dana Safety Supply, Inc.			-20,129.93 -20,129.93
05/14/2025	Bill Payment (Check)	7805885	Swimley Law			-540.00 -540.00
05/14/2025	Bill Payment (Check)	7805886	Patricia Christie			-290.00 -290.00
05/14/2025	Bill Payment (Check)	7805887	CenturyLink - P.O Box 2961, Phoenix, AZ			-143.05 -143.05
05/14/2025	Bill Payment (Check)	7805888	People Facts			-560.31 -560.31
05/14/2025	Bill Payment (Check)	7805889	Town and Country Foods - 11th Ave.			-806.59 -806.59
05/14/2025	Bill Payment (Check)	7805890	NAPA Auto Parts	12342		-54.96 -54.96
05/27/2025	Bill Payment (Check)	7805891	DirectTV	029404001		-193.99 -193.99
05/27/2025	Bill Payment (Check)	7805892	Wex Bank	0203-00-109722-9		-688.11 -688.11
05/27/2025	Bill Payment (Check)	7805893	First Light Optical			-159.00 -159.00
05/27/2025	Bill Payment (Check)	7805894	Spectrum			-74.99

Hyalite Rural Fire District

Check Detail

May 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
						-74.99
05/27/2025	Bill Payment (Check)	7805895	Butcher Block LLC			-640.00
						-640.00
05/27/2025	Bill Payment (Check)	7805896	Amazon Capital Services			-133.12
						-133.12
05/27/2025	Bill Payment (Check)	7805897	Industrial Comm & Elec of Bozeman			-2,384.00
						-2,384.00
05/27/2025	Bill Payment (Check)	7805898	Montana State University			-95.00
						-95.00
05/27/2025	Bill Payment (Check)	7805899	CenturyLink - PO Box 2956, Phoenix, AZ			-58.94
						-58.94
05/27/2025	Bill Payment (Check)	7805900	Citi Card			-8,872.37
						-8,872.37
05/27/2025	Bill Payment (Check)	7805901	RAE Water			-136.29
						-136.29

**HYALITE RURAL FIRE DISTRICT
BOARD OF TRUSTEES ANNUAL PUBLIC MEETING
SYNOPSIS**

DATE: MAY 20, 2025

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, Montana

In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at www.hyalitefire.org/board-meeting-minutes/ or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3rd Rd., Bozeman, MT, during its standard business hours.

TRUSTEES IN ATTENDANCE:

Justin Miller
Jason Jarrett
Ken Beideman
Walt Zidack

STAFF IN ATTENDANCE:

Brian Nickolay, Fire Chief
Chris Dahlhauser, Assistant Fire Chief
Sheryl Wyman, Administrative Assistant
Colin Prato, Division Chief, Maintenance

PUBLIC IN ATTENDANCE:

Tony Wastcoat, District Resident
Evan Jones-Volunteer Firefighter Association

0:00:02	CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT Chairman Miller called the meeting to order and asked for any public comment on non-agenda items. None given. HYALITE CONSENT AGENDA Chairman Miller asks if there are any requests to pull anything from the Consent Agenda for review. None given. Motion: Trustee Zidack moves to approve consent agenda as presented Trustee Beideman seconded the motion.
----------------	---

	Vote: Jarrett-Yes; Beideman-Yes; Miller-Yes; Zidack-Yes. Unanimous approval. <i>[See April 22, 2025 Board Packet for Consent Agenda items Approved]</i>
	REGULAR AGENDA
0:00:30	Agenda Item 1 – Promotions of New Captains Chief Nickolay presents one volunteer firefighter who will be promoted to Captain tonight. Chris Leeper introduces himself and states he has been with the department for four years. Chief Nickolay states Firefighter Leeper is one of the few members of the fire department that is a district resident as well. Assistant Fire Chief Dahlhauser presents Captain Leeper with his Captain’s badge and pins it on his uniform.
0:02:36	Agenda Item 2 – 7 – Annual Meeting Topics A. Introduction of District Trustees, Staff, and Volunteers-Introductions were made. B. Installation of New Trustees-Trustee Jarrett is installed for another three years by acclamation. C. Election of Board Officers-Discussion is held and positions will stay the same as last year. Motion: Trustee Zidack moves to maintain the slate as currently exists. Trustee Beideman seconded the motion. Chair Miller asks for any public or staff comment. None given. Vote: Jarrett-Yes; Beideman-Yes; Miller-Yes; Zidack-Yes. Unanimous approval. D. Board Presentation and Discussion of Current and Possible Future District Finances, Issues, and Concerns-Trustee Jarrett presents the status of the district. We are proud of this fire department and the services we provide. The service level is consistent throughout the district. Because of the diligent efforts in training of the staff and the talent we attract; and that’s even despite the pretty fluid nature we have with the college students and shortage of district numbers. EMS services have grown with the ambulance transport program. The program has brought in a consistent amount of revenue from 2024 and will pay for itself with almost \$50,000 in revenue to date for fiscal year 2025. The district is financially healthy due to actions by the board and the Chief especially during challenging economic times with costs rising and inflation. We are consistently under budget in the majority of categories which allows us to do some extra work in planning and get ahead of things.

	Our challenge is going to be the growth just like everything going on in the county. More calls and the more needs of our residents necessitating upgrading of facilities; keeping up with competitive salaries in the county for our staff. Rising costs for everything, especially safety equipment and fuel and the ability to retain the talent pool of volunteers which keeps us in the model we want to be in because nobody wants to pay for paid staffing. Chairman Miller makes comments regarding the district. Chairman Miller asks for any public comment. None given. Chief Nickolay makes comments. Questions are asked by the board. E. Review of Bylaws-No requests were made to change any bylaws. F. Review of Board Policies 1. Revised Governance Policy-Trustee Jarrett added Objectives to the Governance Policy. Motion: Trustee Jarrett moves to approve the revised Governance Policy Trustee Beideman seconded the motion. Vote: Jarrett-Yes; Beideman-Yes; Miller-Yes; Zidack-Yes. Unanimous approval. <i>[See Attachment A-Draft 2016-951 v4.0-Governance Policy]</i>
0:11:56	Agenda Item 8 – Salary Comparisons Chief Nickolay discusses the salary comparison chart. The current comparison shows how competitive we can be with other agencies. We are on the lower end of things as far as salary and benefits. Trustee Jarrett asks about Social Security and if we pay. The staff is under FURS and do not pay into Social Security. Trustee Miller asks what we did last year. Chief Nickolay states staff received a 10% raise. Trustee Zidack states when we get to the budget discussion this will be one of the components in the budget presentation. <i>[See Attachment B-2025 Wage and Benefit Comparisons]</i>
0:14:22	Agenda Item 9 – Discussion and Decision – FY 2026 Preliminary Budget Approval Trustee Zidack thanks Brian and Sheryl for putting the budget together. Given Trustee Zidack’s time constraints he wasn’t able to work on the budget as much as usual. Chief Nickolay goes over the budget starting with the expense. The estimated FY26 public safety expenses have a \$1,000 increase. Personnel services will see an increase in \$118,676. Chief Nickolay refers to his notes for his proposals. The start of the interlocal agreement provides for a 10% increase in wages for staff. The increase also covers a new FTE for training to help with expanding our academies.

	The Chief has eliminated the overtime budget from previous years and transitioned into a new full-time position. The incentive program has also revamped for the volunteer firefighters. Accounting services has increased. Firefighter physicals and safety equipment budget is adjusted to bring on more firefighters. Leaving the total increase in the budget at \$200,176. We are addressing capital this year by replacing the Self-Contained Breathing Apparatus at the Cottonwood fire station. Trustee Zidack states that hopefully this will be a year to rebuild our Capital fund for apparatus. This budget does not include revenue from the interlocal agreement with Fort Ellis. The revenue will be \$168,000 for the first year since it is not a full year. For a full year under the current contract the revenue will be \$250,000. This is not included in the current budget. Trustee Zidack states the 10% increase in wages is based on the interlocal agreement going through. The question posed to the board is if the interlocal were not to go through are they comfortable with the 10% increase. Chair Miller states it would get us closer to Central Valley. Chief Nickolay states the numbers are current and wages will be going up July 1st. Chair Miller asks for more board comment. None given. Chair Miller asks for any public comment. A question is asked about the agreement between Fort Ellis and Hyalite. Chief Nickolay explains it is basically the sharing of resources between the two agencies. Fort Ellis has a shortfall in losing their volunteer fire chief and training position. They need to hire those positions. This would allow us to lower our costs to our taxpayers by having Fort Ellis share in the costs of our staff. Motion: Trustee Zidack moves to approve the preliminary budget as presented. Trustee Jarrett seconded the motion. Vote: Jarrett-Yes; Beideman-Yes; Miller-Yes; Zidack-Yes. Unanimous approval. <i>[See Attachment C-FY2026 Fire Chief Notes; Attachment D-Internal Preliminary Budget; Attachment E-County Budget Numbers; Attachment F-FY26-Preliminary Budget-Signed; Attachment G-Fort Ellis-Hyalite Budget Comparison]</i>
0:25:55	Agenda Item 10 – Possible Partnership with Fort Ellis Fire Service Area – Standing Agenda Item Chief Nickolay states the interlocal agreement has been reviewed by Susan Swimley and she requested some edits to the draft of Fort Ellis of the agreement and they are in agreement with the changes requested. Currently it will be going before the Fort Ellis board for review. The agreement should then be coming to the Hyalite board for review.

	Chief Nickolay presented the boards' question to Susan if it would ever come to the situation where Fort Ellis was to lose their volunteers would the expectation be for Hyalite to provide volunteers to Fort Ellis. She stated to wait and cross that bridge if it came to that but if it did, a new agreement will be needed. This would also be a situation where the Fort Ellis board would need to address the issue. Trustee Zidack makes comments. Chief Nickolay will be meeting with the volunteers at Fort Ellis on June 3rd. Trustee Zidack asks if it would make sense to have a joint meeting with the Fort Ellis board before we have a discussion and decision on the agreement. Trustee Jarrett suggests it would be good to hear from their board and their expectations. Discussion is held regarding possible timeline of meetings. Chief Nickolay will check with the Fort Ellis board on possible meeting times.
0:32:58	Agenda Item 11 – Replacement of Rae Fire Station – <i>Standing Agenda Item</i> Chief Nickolay met with the Triple Tree HOA and advised them of our plans regarding asking the taxpayers for a new bond when our current bond sunsets. This was well received and volunteered to help when it came time to ask for the bond. Discussion is held among the trustees. Trustee Jarrett would like to have a meeting with the city to coordinate on stations on the west end. A meeting will be set up for Trustee Jarrett and Chair Miller to meet with the City Manager and have a conversation on plans with the City and Hyalite. Discussion is held regarding previous bonds and the City of Bozeman. Logistics will need to be looked at for the west end area.
0:40:57	Agenda Item 12 – Volunteer Firefighters Association Report – <i>Standing Agenda Item</i> Evan Jones from the Volunteer Firefighters Association reports on their activities. They are currently working on receiving and distributing their t-shirts which has been well received. The Wildland BBQ is next on their list and will be held Wednesday, June 25th. Looking into the Fall they are having peer support trainings and sending a few volunteers so that they can then get their wellness committee set up.
0:42:34	Agenda Item 13 – Fire Chief's Report Chief Nickolay discusses the Chief's report. We had 62 calls in April. 213 calls for the year. We have 43 members. With the promotion today of Mr. Leeper we have added one more captain. Two more volunteers will be doing their training this summer to becoming captains. The resident program is in flux right now but will be filling up again with the new recruits in the next couple of weeks. The Chief is working on meeting with each of the HOAs in our district.

	The EMS meetings are ongoing. There hasn't been much movement on this program. The Rae Station water line is now fixed. The cost is going to be steep given the issues with logistics in fixing the line. The cost should be around \$15,000. The utilities are now located and the line is new from the curb stop to the station. Water Tender 6 is still out of service. The new E-6-2 had an issue with the rear axle coming out of alignment. It has been fixed and back in service. The cost for fixing the engine is covered under the warranty. The used engine has been delivered and should be in service within the next couple of weeks. Discussion is held among the trustees. <i>[See Attachment H – Fire Chief's Report]</i>
0:48:45	Trustees' Activities Chief Nickolay advises the trustees the annual meetings for the Montana Fire Service Trustees Association, the State Fire Chief's Association and the County Fire Wardens will be combined. This meeting will be held in Butte in October.
0:49:53	Announcements - Wildland BBQ will be held June 25, 2025. - Next Board Meeting – This will be a joint meeting with the Fort Ellis Fire Service Board of Directors. The meeting will be held either Tuesday, July 15 or Thursday, July 17, 2025. A date will be confirmed after contact with the Fort Ellis Board.
0:54:20	Adjournment



Hyalite Rural Fire District

Governance Policy

DOCUMENT INFORMATION

Document Type:	Governance
Document Number:	2016-951

VERSION CONTROL

Version	Approved By	Approved Date	Summary of Changes
1.0	Board of Trustees	July, 2016	Original, document number unknown.
2.0		No approval	- Document number assigned. - Standard formatting applied.
3.0	Board of Trustees	July, 2019	Policy subcommittee revisions.
4.0	Board of Trustees		Objectives Added

MISSION STATEMENT

The Board of Trustees of the Hyalite Rural Fire District (HRFD) exists to exercise financial oversight, provide policy leadership, and create a culture of trust and accountability among district taxpayers and the staff and volunteers who provide emergency services.

GOALS

- Continue to engage the public, leading to better understanding of and support for the HRFD.
- Align community expectations with the HRFD budget.
- Continue to plan for and support the district's capital replacement funds.
- Remain well informed of growth patterns in the district.
- Maintain positive and productive relationships with other emergency service providers/agencies within our community.

OBJECTIVES:

- Provide standard and adequate fire and emergency services
- Attract and grow high quality talent

- Create a healthy, motivated, educated work force
- Deliver a volunteer response/career staff support model of service
- Be well positioned to operate in light of changing dynamics

BOARD PROCESS

The HRFD Board approaches its task with a style that emphasizes outward vision rather than internal preoccupation, encouragement of diversity in viewpoints, strategic leadership more than administrative detail, clear distinction of Board and staff roles, collective rather than individual decisions, and proactivity rather than reactivity. More specifically, the Board will:

- Operate in all ways mindful of its public trusteeship obligation to the residents of the HRFD.
- Represents the district tax payers. The Fire Chief is the CEO responsible for the department's operations. The Board balances the needs of the department with the expectations and desires of district residents.
- The Board collaborates with the Fire Chief to establish Broad strategy and objectives then establishes policy as necessary to be implemented by the Fire Chief. The Board monitors and evaluates the Fire Chiefs implantation of strategy and objectives and works to remove barriers to success.
- Delegate all Board authority to staff through the Fire Chief. Accountability of the staff is the responsibility of the Fire Chief.
- The Board shall not undermine the authority of the Fire Chief through private conversations with staff and/or members.
- Speak with one voice in personnel dealings with the Fire Chief. No individual Board member has authority over the Fire Chief.
- Make an annual evaluation of the Fire Chief during the month of January. The evaluation of the Fire Chief is based solely on performance in making progress towards accomplishing departmental goals as established by the Fire Chief.

AUTHORITY FOR POWERS AND DUTIES OF TRUSTEES

7-33-2105. Powers and duties of trustees. (1) The trustees:

- (a) shall prepare and adopt suitable bylaws;
- (b) have the authority to provide adequate and standard firefighting and emergency response apparatus, equipment, personnel, housing, and facilities, including real property and emergency medical services and equipment, for the protection of the district;

- (c) may appoint and form fire companies that have the same duties, exemptions, and privileges as other fire companies for retirement purposes only;
 - (d) shall prepare annual budgets and request special levies for the budgets. The budget laws relating to county budgets must, as far as applicable, apply to fire districts.
 - (e) may enter into contracts as provided in [7-33-2107](#); and
 - (f) may pledge income to secure financing of the district as provided in [7-33-2109](#).
- (2) All money received by the trustees must be deposited in the county treasurer's office and credited to the fire district.

Agency	Positions	Big Sky Fire	Central Valley Fire	Bozeman Fire	Hyalite Fire
Base Salaries	Fire Chief	\$204,750.00	\$156,167	\$166,001 - \$182,418	\$138,600.00
	Assistant Fire Chief	\$180,600.00	\$135,798	\$143,142 - 157,299	\$117,000.00
	Division Chief	\$168,800.00	N/A	N/A	\$106,600.00
	Battalion Chief	\$154,350.00	\$120,407	\$126,516 - \$139,029	\$96,500.00
Variables		Base Salary + Paramedic Cert + Longevity Pay	Base Salary + Paramedic Cert + Longevity Pay	Base Salary + EMT/Paramedic/HAZMAT/TECH Cert + Longevity Pay	Base Salary
Medical Benefits		Fire District pays 100% of	Fire District pays 100% of	City pays 100% of premium for	Fire District pays 100%
Other Benefits		Medical Reimbursement Acct	HRA: \$2,800 funded annually	City pays \$10,000 Employee	
Retirement		FURS Retirement 14.36%	FURS Retirement 14.36%	FURS Retirement 14.36%	FURS Retirement at 14.36%
Other		457(b) Plan	457(b) Plan	457 Plan	
Staff Vehicles		Staff vehicle to Fire Chief,	Staff vehicle to Fire Chief and	Staff vehicle to Fire Chief,	Staff vehicle to Fire Chief,
		AFLAC Plan (Accident,		Housing Allow-18% for Chiefs,	
				Annual paid gym membership	

FY 2026 Preliminary Budget Notes:									
420000	Public Safety Expenses								
420384	Training Classes		\$10,200.00						
420385	Training Supplies		\$10,000.00						
420386	Training Meals		\$18,000.00						
420387	Training Travel		\$22,800.00						
	Total		\$61,000.00	Request	Increase \$1,000.00	FEFSA contributes \$11,610.00 after 10/1/25			
420100	Personnel Services								
420114	Administrative Assistant		\$48,750.00	FEFSA represents \$17,000.00 after 10/1/25					
420116	Division Chief of Training		\$139,648.75						
420117	Assistant Fire Chief		\$155,856.25						
420118	Fire Chief		\$180,425.00						
420119	Division Chief of Maintenance		\$139,798.75						
420120	Recruitment and Retention Captain		\$126,398.50						
	Non-exempt employee overtime		\$25,000.00						
	Temporary Holiday Firefighters		\$65,000.00						
	Training Captain (NEW POSITION)		\$126,398.50						
	Total		\$1,007,275.75	Request	Budget reduction of \$7,874.25	FEFSA contributes \$229,014.00 after 10/1/25			
420200	Supplies		\$32,000.00	Request	No change				
420220	Meals/Incentives								
420222	Meals		\$15,000.00						
420223	Gas Reimbursement		\$15,000.00						
420224	Resident Incentive		\$76,000.00						
	Total		\$106,000.00	Request	Increase \$45,000.00	*\$40,000 for resident and \$5,000 for gas*			
420240	Fuel		\$50,000.00	Request	No change				
420310	Election Cost		\$7,000.00	Request	No change				
420320	Professional Subscriptions and Dues		\$21,000.00	Request	No change				
420330	Community Outreach/Education		\$15,000.00	Request	Increase \$5000.00				
420340	Utility Services		\$70,000.00	Request	No change				
420350	Professional Services		\$66,000.00	Request	Increase \$3000.00	*Increase in fees for bookkeeping of \$250.00 per month.			

420390	Firefighter Physicals	\$27,500.00	Request	Increase \$2,500.00	*Increasing number of firefighters per year by four.*
420400	Trustee Travel	\$2,000.00	Request	No change	
420420	Facilities	\$25,000.00	Request	Increase \$5,000.00	
420424	Operational Contingency	\$100,000.00	Request	No Change	
420500	Insurance	\$90,000.00	Request	No change	
420930	Safety Equipment	\$100,000.00	Request	Increase \$20,000.00	*Increase number of firefighters per year by four.*
420940	Apparatus	\$100,000.00	Request	No Change	
420946	Ambulance	\$20,000.00	Request	No Change	
66910	Other Charges	\$500.00	Request	No Change	
	Total Operating	\$1,900,275.75		Total Requested increases \$93,175.75	
420970	Capital Replacement	\$100,000.00	Replacement of SCBA air cascade system at the Cottonwood Fire Station		

BUDGET WORKSHEET FOR FY2026 (preliminary)							
	<u>FY 2025 Budget</u>	<u>Actual Jul '24 -</u>	<u>\$ Over Budget</u>	<u>Est of FY 2026</u>	<u>FY 2025 budget</u>	<u>FY 2025 %</u>	Comments
Ordinary Income/Expense							
Income							
310000 - Taxes	\$2,252,796.00	\$2,214,418.00	(\$38,378.00)	\$2,365,436.00	\$112,640.00	98.30%	Operations and bond. Estimate a conservative 5% increase in tax revenue
315000 - On-behalf payment from State	\$127,000.00	\$0.00	(\$127,000.00)	\$127,000.00	\$0.00	0.00%	FURS from State. Budget neutral offset reflected in "Personnel Services"
316000 - Entitlement Share	\$42,460.91	\$45,187.00	\$2,726.09	\$45,187.00	\$2,726.09	106.42%	
350000 - Ambulance Transportation	\$40,000.00	\$30,036.00	(\$9,964.00)	\$40,000.00	\$0.00	75.09%	
360000 - Miscellaneous Revenues	\$4,000.00	\$6,911.00	\$2,911.00	\$5,000.00	\$1,000.00	172.78%	Review fees, insurance claim, Rae House, other misc income
365000 - Contributions and Donations	\$1,000.00	\$1,440.00	\$440.00	\$1,000.00	\$0.00	144.00%	
370000 - Investment Earnings	\$80,000.00	\$99,928.00	\$19,928.00	\$80,000.00	\$0.00	124.91%	Interest earned in County Funds. Large capital carry forward funds earning interest
380000 - Proceeds from Equip. Sale	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	#DIV/0!	
Total Income	\$2,547,256.91	\$2,404,920.00	(\$142,336.91)	\$2,663,623.00	\$116,366.09	94.41%	
Expense							
420000 - Public Safety Expenses	\$60,000.00	\$52,618.00	(\$7,382.00)	\$61,000.00	\$1,000.00	87.70%	Inflation adjustment for Training and Conferences
420100 - Personnel Services	\$888,600.00	\$517,411.00	(\$371,189.00)	\$1,007,276.00	\$118,676.00	58.23%	New FTE Training Captain and 10% raise after interlocal goes into affect
420100A - Personnel Services (on-behalf)	\$127,000.00	\$0.00	(\$127,000.00)	\$127,000.00	\$0.00	0.00%	budget neutral accounting includes "FURS On-behalf from State"
420200 - Supplies	\$32,000.00	\$26,821.00	(\$5,179.00)	\$32,000.00	\$0.00	83.82%	
420220 - Meals/incentives	\$61,000.00	\$56,054.00	(\$4,946.00)	\$106,000.00	\$45,000.00	91.89%	New resident FF stipend program
420240 - Fuel	\$50,000.00	\$28,639.00	(\$21,361.00)	\$50,000.00	\$0.00	57.28%	
420310 - Election Costs	\$7,000.00	\$0.00	(\$7,000.00)	\$7,000.00	\$0.00	0.00%	** no election costs in 2025. Trustees approved by acclamation
420320 - Professional Subscription/Dues	\$21,000.00	\$19,767.00	(\$1,233.00)	\$21,000.00	\$0.00	94.13%	
420330 - Community Outreach/Education	\$10,000.00	\$9,031.00	(\$969.00)	\$15,000.00	\$5,000.00	90.31%	Adding additional supplies for fire education classes
420340 - Utility Services	\$70,000.00	\$38,374.00	(\$31,626.00)	\$70,000.00	\$0.00	54.82%	
420350 - Professional Services	\$63,000.00	\$43,267.00	(\$19,733.00)	\$66,000.00	\$3,000.00	68.68%	Increase in accounting services
420390 - Firefighter Physicals	\$25,000.00	\$6,080.00	(\$18,920.00)	\$27,500.00	\$2,500.00	24.32%	Increase for number of FFs
420400 - Training/Travel - Trustees	\$2,000.00	\$0.00	(\$2,000.00)	\$2,000.00	\$0.00	0.00%	
420420 - Facilities	\$20,000.00	\$19,006.00	(\$994.00)	\$25,000.00	\$5,000.00	95.03%	Increase in maintenance costs
420424 - Operational Contingency	\$100,000.00	\$0.00	(\$100,000.00)	\$100,000.00	\$0.00	0.00%	Rolling line item to cover unpredicted, non-capital, expenses
420500 - Insurance	\$90,000.00	\$46,873.00	(\$43,127.00)	\$90,000.00	\$0.00	52.08%	
420930 - Safety Equipment	\$80,000.00	\$56,562.00	(\$23,438.00)	\$100,000.00	\$20,000.00	70.70%	Additional FF PPE
420940 - Apparatus	\$100,000.00	\$74,503.00	(\$25,497.00)	\$100,000.00	\$0.00	74.50%	
420946 - Ambulance	\$20,000.00	\$0.00	(\$20,000.00)	\$20,000.00	\$0.00	0.00%	Expense item added in FY24 (Medical Supplies, fuel, ESO EPCR, Pintler, apparatus)
66910 - Other Charges	\$500.00	\$81.00	(\$419.00)	\$500.00	\$0.00	16.20%	
Total Expense (operations)	\$1,827,100.00	\$995,087.00	(\$832,013.00)	\$2,027,276.00	\$200,176.00	54.46%	
420970 - Total Capital outlay	\$1,707,998.00	\$1,845,027.00		\$132,000.00			Carry over from FY25 is \$32,000.
Total Expense (oper. and capital outlay)	\$3,535,098.00	\$2,840,114.00		\$2,159,276.00			
Total Expense (oper.+cap.+bond)	\$3,755,191.00	\$2,845,583.00		\$2,378,509.00			
Net of Operation and Bond Exp.				\$417,114.00	Total income less operating and bond expenses		
Restricted Income							
110200 - General Obligation Bond	\$220,093.00	\$5,469.00	(\$214,624.00)	\$219,233.00	(\$860.00)	2.48%	Construction bond for Sourdough Station. Refinanced in 2021
320000 - Firefighter fundraising event (net)	\$2,500.00	\$2,997.80	\$497.80	\$0.00	(\$2,500.00)	119.91%	Firefighter fundraising to be handled by association
Grants							
Transfer to Cap. Res. (building)	\$0.00	\$192,685.40	\$192,685.40	\$0.00	\$0.00		Board resolution to create Operational Contingency and transfer to Apparatus
Transfer to Cap. Res. (apparatus)	\$1,200,000.00	\$176,258.28	(\$1,023,741.72)	\$0.00	(\$1,200,000.00)		Transfer \$1,000,000 from cash balance and \$244,900 from Building Reserve capital
Transfer to Cap. Res. (improvement)	\$600,000.00	\$36,577.38	(\$563,422.62)	\$0.00	(\$600,000.00)		No transfers proposed for FY25
Total							
Restricted Expenses							
490100 - Debt Services (principal)	\$215,000.00	\$0.00	(\$215,000.00)	\$215,000.00	\$0.00	0.00%	Refinanced Sourdough Station Bond in 2021. Paid off old bonds.
490100 - Debt Services (interest)	\$5,845.00	\$5,468.75		\$4,233.00			
Capital Reserve (building)	\$0.00	\$0.00	\$0.00		\$0.00		
Capital Reserve (apparatus)	\$1,823,500.00	\$160,719.71	(\$1,662,780.29)		(\$1,823,500.00)		
Capital Reserve (improvement)	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00		Carry Over From FY2025 (Shingles on Sourdough Storage; Training Burn Building)
Other Revenue							
331510 State Grants							
331000 Federal Grants		\$47,000.00	Dept of Homeland Security Grant				
331990 CARES ACT - Saleries & Benefits		\$0.00					
381100 2021 GO Bond Proceeds		\$0.00					
Total Other Revenue		\$47,000.00					

Data fields for Gallatin County Budget Form (uses data from Internal Budget sheet)

ANNUAL EXPENDITURE REQUESTS			
Description	FY 26 Requests	Comments	
Salaries/Wages	\$1,134,276.00	Accts 420100, 420100A	
Employer contribution			
Subtotal	\$1,134,276.00		
Office/operating supplies	\$174,500.00	Accts 420200, 420330, 420390, 420930	
Oil/Gas	\$50,000.00	Accts 420240	
Utilities	\$70,000.00	Accts 420340	
Repair & Maintenance	\$125,000.00	Accts 420420, 420940	
Travel	\$2,000.00	Accts 420400	
Training	\$167,000.00	Accts 420000, 420220	
Professional Services	\$204,500.00	Accts 420310, 420320, 420350, 420500, 66910, 420946	
Contract Donations	\$0.00		
Debt Payment - Principal	\$215,000.00		
Debt Payment - interest	\$4,233.00		
Subtotal	\$1,012,233.00		
Capital Outlay (This Year)	\$132,000.00		
Enter Capital Reserve (future) from previous FY (Box 4)		\$1,080,978.00	ENTER amount from previous FY capital form
Capital Outlay (future) calculations			
Max taxes to be levied		\$2,146,203.00	Do not include bond amount
Bond/debt levy		\$219,233.00	Bond P & I
Current FY BOX 1		\$1,080,978.00	Non-tax (interest, donations, misc., entitlement, FURS On-Behalf)
Current FY BOX 2		\$132,000.00	Cash (County) Note - cash on HRFD balance sheet differs slightly
Current FY BOX 3		\$141,666.62	Subtotal
Current FY BOX 4		\$1,090,644.62	\$4,374,066.00
Calculated proposed budget to meet 29.8% max. cash reserve		\$3,369,850.54	County requires less than 33.33% cash reserve
Less Salaries		-\$1,134,276.00	Auto-transferred from current internal budget
Less Operations Exp.		-\$1,012,233.00	Auto-transferred from current internal budget
Less Capital Expense (Current Fiscal Budget Year)		-\$132,000.00	Auto-transferred from current internal budget
Calculated Capital Reserve (Future fiscal budget year)		\$1,091,341.54	
Optional Addition to Capital Reserve (Future)		-\$696.92	Rounding adjustment to match Sheryl's data 05/16/24
Total Calculated Capital Reserve (Future)		\$1,090,644.62	
Calculated Cash Reserve		\$1,004,215.46	
Hash Check - Cash Reserve Percentage without optional addition		29.80%	
Hash Check - Cash Reserve Percentage with optional addition		29.83%	
Capital Outlay (Future)	\$1,090,644.62		
Subtotal	\$1,222,644.62		
Total Expenditures	\$3,369,153.62		

ANNUAL REVENUE ESTIMATES			
Description	FY26 Requests	Comments	
Interest	\$80,000.00		
Fire Insurance Comp			
2% Motor Vehicle Tax			
Contributions/Donations	\$1,000.00		
Fire Impact Fees			
Contracts			
Taxes - Penalty/Interest			
Miscellaneous Revenue	\$45,000.00	Misc. Rev. + sale of used equipment + ambulance	
Loan/Bond Revenue			
Other Income	\$172,187.00	State Entitlement + FURS On-behalf payment	
County Contribution			
Subtotal	\$298,187.00		
Per Unit Fee at \$ ____/Unit			
Real Property Taxes	\$2,146,203.00		
Personal Property Taxes			
Mill Levy	\$219,233.00	Interest and Principal	
Subtotal	\$2,365,436.00		
Total Revenues	\$2,663,623.00		

**GALLATIN COUNTY
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM**

**Attachment F
FISCAL YEAR
2025-2026**

DISTRICT NAME: Hyalite Rural Fire District

FUND NUMBER: 7220

ANNUAL REVENUE ESTIMATES

DESCRIPTION	FY 24-25 CURRENT BUDGET	FY 24-25 ESTIMATED YEAR END	FY 25-26 REQUEST	COMMENTS
INTEREST	80,000	109,225	80,000	
FIRE INSURANCE COMP				
2% MOTOR VEHICLE TAX				
CONTRIBUTIONS/DONATIONS	1,000	1,640	1,000	
FIRE IMPACT FEES				
CONTRACTS				
TAXES - PENALTY/INTEREST		3,075		
MISCELLANEOUS REVENUE	45,000	45,000	45,000	Ambulance Revenue
LOAN/BOND REVENUE				
OTHER INCOME	169,461	169,461	172,187	St Entitlement & Furs
COUNTY CONTRIBUTION				
SUBTOTAL	295,461	328,401	298,187	

PER UNIT FEE AT \$___/UNIT				
REAL PROPERTY TAXES	2,006,916	2,141,436	2,146,203	
PERSONAL PROPERTY TAXES		70,332		
MILL LEVY	220,093	220,093	219,233	
SUBTOTAL	2,227,009	2,431,861	2,365,436	
TOTAL REVENUES	2,522,470	2,760,262	2,663,623	

FOR FISCAL YEAR 2025-2026, WE REQUEST: (select only one)

- ☐ **NUMBER OF MILLS** _____
- ☐ **DOLLAR AMOUNT** _____
- ☒ **MAXIMUM MILLS**

GALLATIN COUNTY
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM

DISTRICT NAME: Hyalite Rural Fire District

FUND NUMBER: 7220

ANNUAL EXPENDITURE REQUESTS

DESCRIPTION	FY 24-25 CURRENT BUDGET	FY 24-25 ESTIMATED YEAR END	FY 25-26 REQUEST	COMMENTS
SALARIES/WAGES	1,015,600		1,134,276	
EMPLOYER CONTRIBUTIONS				
SUBTOTAL	1,015,600	0	1,134,276	

OFFICE/OPERATING SUPPLIES	147,000		174,500	
OIL/GAS	50,000		50,000	
UTILITIES	70,000		70,000	
REPAIR & MAINTENANCE	100,000		125,000	
TRAVEL	2,000		2,000	
TRAINING	121,000		167,000	
PROFESSIONAL SERVICES	201,500		204,500	
CONTRACT/DONATIONS	0			
DEBT PAYMENT - PRINCIPAL	215,000		215,000	
DEBT PAYMENT - INTEREST	5,093		4,233	
SUBTOTAL	911,593	0	1,012,233	

USE OF FIRE IMPACT FEES	0			
SUBTOTAL	0	0	0	

CAPITAL OUTLAY (THIS YEAR)	1,707,998		132,000	FROM OUTLAY FORM
CAPITAL RESERVE (FUTURE)	1,080,978		1,090,978	FROM RESERVE FORM
SUBTOTAL	2,788,976	0	1222978	

TOTAL EXPENDITURES 4,716,169 0 3,369,487

BOARD APPROVAL

WE HEREBY SUBMIT OUR FISCAL YEAR 2026 BUDGET REQUEST FOR YOUR REVIEW AND APPROVAL

	406-763-6141		406-539-4358
CHAIRMAN	PHONE	TRUSTEE	PHONE
	406-580-1838		
TRUSTEE	PHONE	TRUSTEE	PHONE
	619-607-9850		
TRUSTEE	PHONE	TRUSTEE	PHONE

GALLATIN COUNTY
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST
FORM CAPITAL OUTLAY FORM

Attachment F
FISCAL YEAR

2025-2026

DEFINITION OF CAPITAL OUTLAY: EACH ITEM MUST HAVE A VALUE OF \$5,000 OR MORE AND A LIFE EXPECTANCY OF OVER (2) YEARS. CATEGORIES INCLUDE:

910 - LAND

915 - SOFTWARE

920 - BUILDINGS

930 - IMPROVEMENTS TO LAND, I.E. SIDEWALKS, LAWN SPRINKLING SYSTEMS, ETC.

940 - EQUIPMENT/MACHINERY

950 - CONSTRUCTION IN PROGRESS

DISTRICT/LIBRARY NAME		Hyalite Rural Fire District	
FUND NUMBER			7220
REQUESTED ITEM/ PROJECT DESCRIPTION	REPLACING EQUIPMENT? YES/NO	JUSTIFICATION	ESTIMATED TOTAL COST
Replace New Shingles Sourdough Bay-920	No	Rolled Over From FY2025	25,000
Training Burn Building-920	No	Rolled Over From FY2025	7,000
SCBA Compressor-Cottonwood Station-940	Yes	Current Compressor is 15 years old	100,000
TOTAL FY 2026 CAPITAL REQUESTS			132,000

 SIGNATURE	<u>5/20/25</u> DATE
---	-------------------------------

**GALLATIN COUNTY
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST
FORM CAPITAL RESERVE FORM**

**Attachment F
FISCAL YEAR
2025-2026**

DEFINITION OF CAPITAL RESERVE (OBJECT CODE 905): YOUR "SAVINGS ACCOUNT". CAPITAL RESERVE IS ESTABLISHED FOR THE REPLACEMENT AND ACQUISITION OF PROPERTY OR EQUIPMENT COSTING IN EXCESS OF \$5,000 WITH A LIFE EXPECTANCY OF TWO (2) YEARS OR MORE. DOLLARS BUDGETED IN CODE 905 MAY NOT BE SPENT IN THIS FISCAL YEAR. RESERVES ARE FOR ITEMS TO BE PURCHASED IN FUTURE YEARS.

DISTRICT/LIBRARY NAME		Hyalite Rural Fire District		
FUND NUMBER		7220		
BOX 1 - FY 2025 CAPITAL RESERVE BUDGET		1,080,978		
BOX 2 - CAPITAL RESERVES TO BE USED IN FY 2026		132,000		
REQUESTED ITEM/ PROJECT DESCRIPTION	ESTIMATED TOTAL COST	ESTIMATED PURCHASE DATE	AMOUNT RESERVED TO DATE	FY 2026 REQUESTED INCREASE
A. Capital Apparatus Fund				142,000
B.				
C.				
D.				
E.				
BOX 3 - TOTAL FY 2026 REQUESTED INCREASE (SUM A-E)				142,000
BOX 4 - TOTAL CAPITAL RESERVE BUDGET FOR FY 2026 (BOX 1 - BOX 2 + BOX 3)				1,090,978

JUSTIFICATION:

 SIGNATURE	 DATE
---	--

**GALLATIN COUNTY
SPECIAL DISTRICT/LIBRARY - CONTACT
INFORMATION FORM FISCAL YEAR 2025-2026**

NAME OF ORGANIZATION	Hyalite Rural Fire District
MAILING ADDRESS	4541 S. 3rd Rd. Bozeman, MT 59715

BUDGET DOCUMENTS - BUDGET DOCUMENTS WILL BE FORWARDED TO THE FOLLOWING PRIMARY CONTACT. IF BUDGET DOCUMENTS ARE UNDELIVERABLE TO THE PRIMARY CONTACT, THEY WILL BE SENT TO THE SECONDARY CONTACT PERSON.

PRIMARY CONTACT PERSON	Walt Zidack
TITLE	Treasurer, Board of Trustees
PHONE NUMBER	(406) 539-4358
E-MAIL ADDRESS	wzidack@hyalitefire.org; admin@hyalitefire.org
MAILING ADDRESS (IF DIFFERENT THAN ABOVE)	

SECONDARY CONTACT PERSON	Brian Nickolay
TITLE	Fire Chief
PHONE NUMBER	(406) 586-3770
E-MAIL ADDRESS	bnickolay@hyalitefire.org
MAILING ADDRESS (IF DIFFERENT THAN ABOVE)	

SIGNING AUTHORITY INFORMATION - SHOULD A CONTRACT BE AWARDED, THE FOLLOWING SIGNATORY(S) WILL BE DESIGNATED IN THE CONTRACT.

NAME OF PRIMARY SIGNATORY	Justin Miller
TITLE	Chairman, Board of Trustees
NAME OF SECONDARY SIGNATORY	Walt Zidack
TITLE	Treasurer, Board of Trustees

PLEASE SUBMIT THIS FORM WITH YOUR BUDGET REQUEST

Gallatin County Finance Dept
311 W Main St Rm304A
Bozeman, MT 59715
finance@gallatin.mt.gov

Public Safety Expenses	Current		Furture Joint Operations	
	Hyalite	Fort Ellis	Hyalite	Fort Ellis
1. Training Classes	\$ 14,000.00		\$ 7,446.00	\$ 2,754.00
2. Training Supplies	\$ 10,000.00	\$ 7,500.00	\$ 7,300.00	\$ 10,200.00
3. Training Meals	\$ 18,000.00		\$ 18,000.00	
4. Training Travel	\$ 18,000.00		\$ 16,644.00	\$ 6,156.00
Total	\$ 60,000.00	\$ 7,500.00	\$ 49,390.00	\$ 19,110.00
Personnel				
1. Fire Chief	\$ 168,350.00		\$ 134,648.50	\$ 49,801.50
2. Assistant Fire Chief	\$ 145,675.00		\$ 116,252.50	\$ 42,997.50
3. Division Chief - Training	\$ 130,345.00		\$ 104,207.50	\$ 38,542.50
4. Division Chief - Maintenance	\$ 130,345.00		\$ 142,950.00	
5. Recruit & Retention Captain	\$ 117,958.00		\$ 129,200.00	
6. Training Captain			\$ 129,200.00	
7. Administative Assistant	\$ 36,000.00	\$ 25,000.00	\$ 47,158.00	\$ 17,442.00
8. Non-exempt Overtime	\$ 160,000.00		\$ 25,000.00	
9. Temp Holiday Staffing	\$ 65,000.00		\$ 65,000.00	\$ -
Total	\$ 953,673.00	\$ 25,000.00	\$ 893,616.50	\$ 148,783.50
Supplies				
1. Office Supplies and Materials	\$ 5,000.00	\$ 200.00	\$ 5,000.00	\$ 200.00
2. Facility Supplies	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00	\$ 5,500.00
3. Shop Supplies	\$ 5,000.00		\$ 5,000.00	
4. Operational Supplies	\$ 10,000.00	\$ 30,350.00	\$ 10,000.00	\$ 30,350.00
5. Clothing and Uniform	\$ 7,000.00		\$ 7,000.00	
Total	\$ 32,000.00	\$ 36,050.00	\$ 32,000.00	\$ 36,050.00
Meals/Incentives				
1. Resident Incentive	\$ 35,000.00		\$ 35,000.00	
2. Member Reimbursement (fuel)	\$ 12,000.00		\$ 12,000.00	
3. Meals	\$ 14,000.00	\$ 2,000.00	\$ 14,000.00	\$ 2,000.00
Total	\$ 61,000.00	\$ 2,000.00	\$ 61,000.00	\$ 2,000.00
Fuel	\$ 50,000.00	\$ 10,500.00	\$ 50,000.00	\$ 10,500.00
Election Cost	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
Professional Subscriptions/Dues				
1. Dues & Licences	\$ 500.00	\$ 1,785.00	\$ 500.00	\$ 1,785.00
2. Fire Protection Education	\$ 5,000.00		\$ 5,000.00	
3. Formal & Legal Notices	\$ 500.00		\$ 500.00	
4. Membership Registration	\$ 5,000.00		\$ 5,000.00	
5. Subscriptions	\$ 10,000.00	\$ 1,600.00	\$ 10,000.00	\$ 1,600.00
Total	\$ 21,000.00	\$ 3,385.00	\$ 21,000.00	\$ 3,385.00
Community Outreach/Education	\$ 10,000.00	\$ 11,360.00	\$ 10,000.00	\$ 11,360.00
Utility Services				
1. Gas & Electric	\$ 41,000.00	\$ 15,000.00	\$ 41,000.00	\$ 15,000.00

FEFSA contribute 27% of paid positions training classes

FEFSA contribute 27% to Cottonwood Training Facility \$2,700.00

FEFSA contribute 27% to paid postions training travel

FY 2026 Salary w/benefits and a 10% increase

Fire Chief	\$ 184,450.00
Assistant Fire Chief	\$ 159,250.00
Division Chief - Training	\$ 142,750.00
Division Chief - Maintenance	\$ 142,950.00
Recruitment & Retention Captain	\$ 129,200.00
Training Captain	\$ 129,200.00
Administrative Assistant	\$ 64,600.00
Non-Exempt overtime budget	\$ 25,000.00
Paid Holiday Firefighters	\$ 65,000.00

This is figured with a 10% increase in salaries for staff for FY2026. As well as promoting the Training Captain and Maintenance Captain to Exempt Status Division Chiefs. FEFSA contribute 27% of paid position cost. I feel the 10% raise would be justified given the taking on of Fort Ellis. Ultimatly up to the boards to decide.

2. Phones	\$ 13,000.00		\$ 12,965.98	\$ 34.02
3. Website Fees	\$ 1,000.00		\$ 1,000.00	
4. Phone Pager Notifications	\$ 1,000.00	\$ 7,000.00	\$ 1,000.00	\$ 7,000.00
5. TV Internet Services	\$ 6,000.00	\$ 1,200.00	\$ 6,000.00	\$ 1,200.00
6. Water & Sewer	\$ 2,000.00		\$ 2,000.00	
7. Trash	\$ 6,000.00	\$ 1,250.00	\$ 6,000.00	\$ 1,250.00
Total	\$ 70,000.00	\$ 24,450.00	\$ 69,965.98	\$ 24,484.02
Professional Services				
1. Accounting & Auditing	\$ 43,000.00	\$ 46,500.00	\$ 43,000.00	\$ 46,500.00
2. Legal Services	\$ 20,000.00		\$ 20,000.00	
3. Consulting Services		\$ 24,000.00		\$ 24,000.00
Total	\$ 63,000.00	\$ 70,500.00	\$ 63,000.00	\$ 70,500.00
Firefighter Physicals	\$ 25,000.00	\$ 12,500.00	\$ 25,000.00	\$ 12,500.00
Trustees Training/Travel	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Facilities	\$ 20,000.00	\$ 38,700.00	\$ 20,000.00	\$ 38,700.00
Operational Contingency	\$ 100,000.00	\$ 7,000.00	\$ 100,000.00	\$ 7,000.00
Insurance	\$ 90,000.00	\$ 27,600.00	\$ 90,000.00	\$ 27,600.00
Safety Equipment	\$ 80,500.00	\$ 39,750.00	\$ 80,500.00	\$ 39,750.00
Apparatus	\$ 100,000.00	\$ 27,750.00	\$ 77,975.00	\$ 29,775.00
Ambulance				
1. Medical Supplies	\$ 7,000.00	\$ 3,150.00	\$ 6,055.00	\$ 4,095.00
2. EMS Billing Service	\$ 6,000.00		\$ 4,380.00	\$ 1,620.00
3. Ambulance Maintenane	\$ 4,000.00		\$ 2,920.00	\$ 1,080.00
4. Ambulance Fuel	\$ 3,000.00		\$ 2,190.00	\$ 810.00
Total	\$ 20,000.00	\$ 3,150.00	\$ 15,545.00	\$ 7,605.00
Total Operating Budget	\$ 1,765,173.00	\$ 347,195.00	\$ 1,667,992.48	\$ 489,102.52
Difference			\$ 97,180.52	\$ (141,907.52)
Debt Services	\$ 220,092.50	\$ 346,729.00	\$ 220,092.50	\$ 346,729.00
Capital Savings	\$ 521,065.00	\$ 154,786.00	\$ 417,114.00	\$ 154,786.00
Total Budget (includes operating, debt service, capital savings)	\$ 2,506,330.50	\$ 848,710.00	\$ 2,305,198.98	\$ 990,617.52
\$ 141,907.52				

FEFSA contribute 27% of paid positions cell phones
(\$126 x 27% = \$34.02)

FEFSA contribute 27% of FC, AFC, DIV-T command
vehicle maintenance (\$7,500 x 27% = \$2,025)

FEFSA contribute 27% of Ambulance Supplies
FEFSA contribute 27% of EMS Billing Services
FEFSA contribute 27% of Ambulance Maintenance
FEFSA contribute 27% of Ambulance Fuel

A \$141,907.52 increase for Fort Ellis with 1366
assessed units would equal roughly an increase per
unit of \$103.89



Hyalite Rural Fire District

Fire Chief's Report

May 2025

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 62 incidents in April 2025. Our year total for incidents to date is 213.

- Total April 2024 - 65
- Total April 2023 - 53
- Total April 2022 - 53
- Total April 2021 - 59
- Total April 2020 - 41

2. Our current roster is at 43 members (effective 5/15/2025).

- 1 Career Fire Chief
- 1 Career Assistant Fire Chief
- 3 Career Captains
- 2 Volunteer Captains
- 1 Volunteer Reserve Captains
- 6 Volunteer Lieutenants
- 7 Volunteer Firefighters
- 12 Volunteers Apprentice Firefighters
- 1 Volunteer Driver/Operators
- 2 Volunteer Reserve Firefighters
- 7 Volunteer Recruit Firefighters

3. We are continuing to work on our overnight command coverage shortages. We are at 3 of our needed 7 volunteer captains. We have 2 of our new captains working on shadowing command shifts currently. We hope to start 2 new captains in training over the summer. Myself, Assistant Chief Dahlhauser, Division Chief Malone and Division Chief Prato are continuing to work extra to provide coverage at night where we lack availability. Overtime pay has been kept within what we budgeted for the fiscal year.

4. We currently have 7 resident firefighters living at the Sourdough Fire Station.

- Current Sourdough Residents -
 - Allie Kuntz, Sophie Smith, Nick Blommel, Kade O'Brian, Evan Jones, Ruby Weinburg, and Zach Fredach.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm –

Monday 7am.

5. We currently have 2 resident firefighters living at the Cottonwood Fire Station.

- Current Cottonwood Residents –
 - Zakkar Tusken and Jack Vincent
- Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
Non-resident firefighters have stepped up to help fill the Cottonwood overnight shifts.

6. We currently have 3 residents at the Rae house.

- Current Rae Residents -
 - Kate Brownell, Tyler Palmer and Ted Yewer.

7. Non-resident volunteer firefighters continue to cover 6 hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 4 of our 10 day shifts with at least 2 volunteers.

8. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our regular training through the month of April focused on firefighter MAYDAYs and firefighter rescue.

9. The spring firefighter academy is moving along. We have 7 recruit firefighters. Captain Templeton and Division Chief Malone are working our new recruits through our academy.

10. I had a very productive meeting with the Triple Tree HOA on May 6th. Most of the discussion was about wildfire preparedness. I gave a brief overview of the upcoming Rae Fire Station project. The plan was well received and the HOA offered their support of the project. The HOA asked several questions regarding the state of the fire district including finances, call volume and membership. Overall they were very pleased with the fire district.

11. The fire district is continuing to be involved with an EMS discussion going on in Gallatin County. There have been no new developments in the last 30 days. A steering committee is in continued discussions on these topics. I am one of the committee members.

12. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.

13. I am still on the Montana State Fire Chiefs Wildland Fire Committee.

14. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.

15. Assistant Chief Dahlhauser continues to chair the training committee with the Gallatin County Fire Council. Assistant Chief Dahlhauser is now also chairing the SOP committee of the fire council.

16. I am still a Gallatin County Deputy Fire Warden.

17. Our ambulance transport plan is complete and we are actively transporting patients to the hospital. Income continues to come in from Pintler Billing for our transports

18. We had no firefighter injuries in the month of April.

19. The work on the water line to the Rae Fire Station has been completed. The repair unfortunately is going to be more expensive than planned. Once the contractor started digging they ran into utility locate issues. The contractor ended up needing to utilize a vac truck to complete the excavation and repair. The total repair will probably come in around \$15,000 - \$17,000.

20. Currently Water Tender 6 is still out of service with a failed fire water pump. The first half of the repair has been completed. Hughes Fire Equipment is repairing the water pump and altering the frame crossmember so the pump can be easier to install.

21. Engine 6-2 was out of service from April 28th - May 6th. The truck experienced a rear axle alignment issue. The repairs were fully covered by warranty and completed by Best Rate Diesel Repair.

22. Our used 2014 Pierce engine (Engine 6-4) has been delivered. Division Chief Prato is working hard to get it ready for service. Everything looks great on the truck.

CONSENT AGENDA

July 15, 2025

(June Financials)



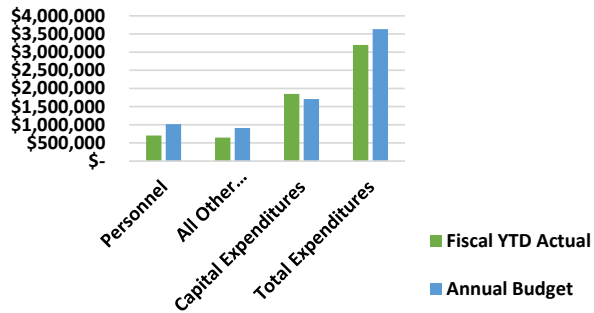
Dashboard for June 2025

At a glance...

	Current month*	Prior year		Calendar YTD
General Fund Cash Balance*	\$ 2,390,961	\$ 1,466,615	Number of Calls	306
Taxes Receivable*	\$ 219,944	\$ 50,374	Number of Volunteers	35
Accounts Payable	\$ 19,849	\$ 11,711	Number of Training Sessions	128
			Number of Training Hours	3,256

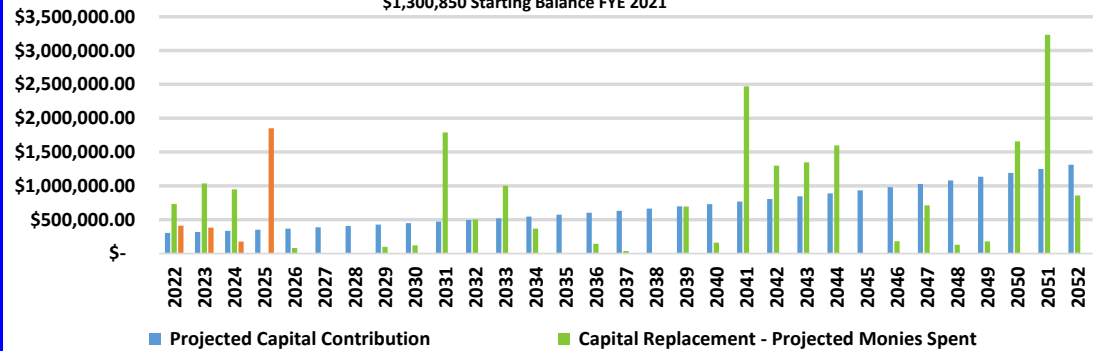
NOTE: The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000.

Budgetary Comparisons - for year to date

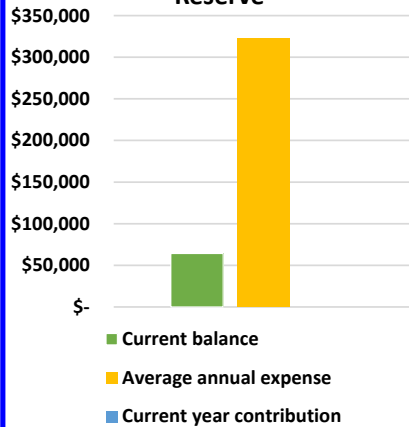


Capital Replacement Schedule

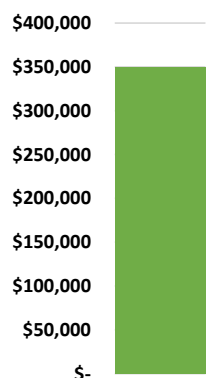
\$1,300,850 Starting Balance FYE 2021



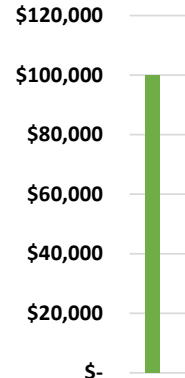
Apparatus and Equipment Reserve



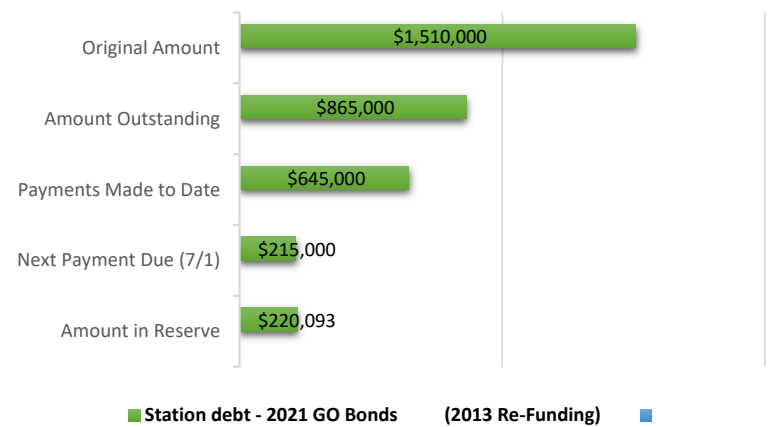
Capital Improvement Reserve



Operational Contingency Fund



Station Debt



Hyalite Rural Fire District

Statement of Financial Position

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts	\$3,124,442	\$4,051,588
Accounts Receivable	\$0	\$2,081
Other Current Assets	\$434,815	\$256,843
Total Current Assets	\$3,559,257	\$4,310,512
Fixed Assets		
180000 Capital Assets	3,348,413	3,871,905
Total Fixed Assets	\$3,348,413	\$3,871,905
TOTAL ASSETS	\$6,907,670	\$8,182,416
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	\$19,849	\$11,711
Credit Cards	\$25	\$7,682
Other Current Liabilities	\$57,735	\$266,974
Total Current Liabilities	\$77,610	\$286,367
Long-Term Liabilities	\$1,301,441	\$1,030,756
Total Liabilities	\$1,379,050	\$1,317,123
Equity		
241000 Unrestricted Fund Balance	3,101,777	983,443
241001 General fixed asset acct group	3,710,898	4,246,052
241002 General LT debt account group	(1,309,077)	(1,253,392)
241003 Nonspendable Fund Balance	24,369	24,369
241100 Reserved Fund Balance	733,482	2,584,974
241200 Assigned to vol firefighters	(2,998)	9,168
Net Revenue	(729,832)	270,680
Total Equity	\$5,528,619	\$6,865,293
TOTAL LIABILITIES AND EQUITY	\$6,907,670	\$8,182,416

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Budget vs. Actuals: FY 2024_2025 - FY25 P&L

July 2024 - June 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Revenue			
310000 Taxes	2,234,782	2,227,009	100.00 %
315000 On-behalf payment from State		127,000	
316000 Entitlement Share	45,187	42,461	106.00 %
320000 Firefighter fundraising event	2,998	2,500	120.00 %
350000 Ambulance Transportation	43,209	40,000	108.00 %
360000 Miscellaneous Revenues	8,495	5,000	170.00 %
365000 Contributions and Donations	1,640	1,000	164.00 %
370000 Investment Earnings	124,196	80,000	155.00 %
380000 Proceeds From Sale of Equipment	7,000		
Total Revenue	\$2,467,508	\$2,524,970	98.00 %
GROSS PROFIT	\$2,467,508	\$2,524,970	98.00 %
Expenditures			
420000 Public Safety Expenses	67,626	60,000	113.00 %
420100 Personnel Services	701,520	1,015,600	69.00 %
420200 Supplies	36,904	32,000	115.00 %
420220 Meals/Incentives	63,219	61,000	104.00 %
420240 Fuel	39,369	50,000	79.00 %
420310 Election Costs		7,000	
420320 Professional Subscription/Dues	30,552	21,000	145.00 %
420330 Community Outreach/Education	9,097	10,000	91.00 %
420340 Utility Services	51,472	70,000	74.00 %
420350 Professional Services	54,087	63,000	86.00 %
420390 Firefighter Physicals	19,215	25,000	77.00 %
420400 Training/Travel - Trustees		2,000	
420420 Facilities	20,485	20,000	102.00 %
420500 Insurance	66,858	90,000	74.00 %
420930 Safety Equipment	97,503	80,000	122.00 %
420940 Apparatus	84,201	100,000	84.00 %
420960 Special Projects	81		
420970 Capital outlay	1,850,579	1,707,998	108.00 %
490100 Debt Service	5,469	220,093	2.00 %
669100 Other Charges	1,130	500	226.00 %
Total Expenditures	\$3,199,367	\$3,635,191	88.00 %
NET OPERATING REVENUE	\$ (731,859)	\$ (1,110,221)	66.00 %
Other Revenue			
331500 State Grants	2,027		
Total Other Revenue	\$2,027	\$0	0%
NET OTHER REVENUE	\$2,027	\$0	0%
NET REVENUE	\$ (729,832)	\$ (1,110,221)	66.00 %

Hyalite Rural Fire District

Budget vs. Actuals: FY 2024_2025 - FY25 P&L

July 2024 - June 2025

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Transaction List by Vendor

June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Amazon Capital Services						
06/11/2025	Bill Payment (Check)	7805914	Yes		101000 Cash/Investments:General Fund	-26.45
06/12/2025	Bill	16FD-HW3R-Q6NK	Yes	Hubdoc - https://app.hubdoc.com/document/751982609 - INV16FD-HW3R-Q6NK	202100 Accounts Payable	41.14
06/13/2025	Bill	194F-QCMR-11KM	Yes	Hubdoc - https://app.hubdoc.com/document/751982610 - INV194F-QCMR-11KM	202100 Accounts Payable	26.72
06/17/2025	Bill	1C63-T6GV-3NQY	Yes	Hubdoc - https://app.hubdoc.com/document/751982615 - INV1C63-T6GV-3NQY	202100 Accounts Payable	234.15
06/27/2025	Bill	1XD7-F4X6-LC7W	Yes	Hubdoc - https://app.hubdoc.com/document/751982602 - INV1XD7-F4X6-LC7W	202100 Accounts Payable	25.99
06/27/2025	Bill	16GF-F46Q-L9V3	Yes	Hubdoc - https://app.hubdoc.com/document/751982595 - INV16GF-F46Q-L9V3	202100 Accounts Payable	15.66
06/28/2025	Bill	1PFH-NVQ4-QFW1	Yes	Hubdoc - https://app.hubdoc.com/document/751982606 - INV1PFH-NVQ4-QFW1	202100 Accounts Payable	221.90
06/28/2025	Bill	1QHM-YG7F-QN1T	Yes	Hubdoc - https://app.hubdoc.com/document/751982596 - INV1QHM-YG7F-QN1T	202100 Accounts Payable	73.57
B and B Motel						
06/08/2025	Expenditure		Yes	B AND B MOTEL LEWISTOWN MT ch_3RXDt 8583455316 ARRIVAL 06/06/25 DEPART 06/06/25	210600 First Interstate Bank - Nickolay 4857	241.60
Best Rate Diesel and Repair, Inc.						
06/11/2025	Bill Payment (Check)	7805922	Yes		101000 Cash/Investments:General Fund	-1,093.71
06/30/2025	Bill	22643	Yes	Hubdoc - https://app.hubdoc.com/document/751982608 - INV22643	202100 Accounts Payable	435.00
Big Sky Fire Equipment						
06/27/2025	Bill	0505430	Yes	Hubdoc - https://app.hubdoc.com/document/751982621 - INV0505430	202100 Accounts Payable	336.47
Big Sky Publishing						
06/11/2025	Bill Payment (Check)	7805919	Yes		101000 Cash/Investments:General Fund	-22.00
BlueCross BlueShield of Montana						
06/01/2025	Bill	X6A680/6.1.25	Yes	Hubdoc - https://app.hubdoc.com/document/*****4912 - INVX6A680/6.1.25	202100 Accounts Payable	4,491.14
Bound Tree Medical						
06/11/2025	Bill Payment (Check)	7805910	Yes		101000 Cash/Investments:General Fund	-312.95
Bozeman Health						
06/04/2025	Bill	25-063	Yes	Hubdoc - https://app.hubdoc.com/document/751982597 - INV25-063	202100 Accounts Payable	60.00
06/20/2025	Bill	25-065	Yes	Hubdoc - https://app.hubdoc.com/document/751982605 - INV25-065	202100 Accounts Payable	25.00
Butcher Block LLC						
06/04/2025	Bill	1354	Yes	Hubdoc - https://app.hubdoc.com/document/742131790 - INV1354	202100 Accounts Payable	360.50
06/07/2025	Expenditure		Yes	IN *BUTCHER BLOCK LLC 786-3129569 MT	210585 Costco Citi Card - Malone 5334	659.20
06/11/2025	Bill Payment (Check)	7805923	Yes		101000 Cash/Investments:General Fund	-360.50
CentralSquare Technologies LLC						
06/11/2025	Bill	439972	Yes	Hubdoc - https://app.hubdoc.com/document/751982624 - INV439972	202100 Accounts Payable	5,753.13
CenturyLink - P.O Box 2961, Phoenix, AZ						
06/01/2025	Bill	333183121/06-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131842 - INV333183121/06-01-2025	202100 Accounts Payable	143.05
06/10/2025	Bill	333474739/06-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982643 - INV333474739/06-01-2025	202100 Accounts Payable	58.94
06/11/2025	Bill Payment (Check)	7805924	Yes		101000 Cash/Investments:General Fund	-143.05
Charter Communications						
06/07/2025	Bill	172844901060725	Yes	Hubdoc - https://app.hubdoc.com/document/742762867 - INV172844901060725	202100 Accounts Payable	301.22
06/11/2025	Bill Payment (Check)	7805931	Yes	8313200110672244	101000 Cash/Investments:General Fund	-301.22

Citi Card

Hyalite Rural Fire District

Transaction List by Vendor

June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
06/17/2025	Bill	3990/06-17-2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982690 - INV3990/06-17-2025	202100 Accounts Payable	5,634.29
Connect Telephone and Computer Group						
06/10/2025	Bill	136114	Yes	Hubdoc - https://app.hubdoc.com/document/742131809 - INV136114	202100 Accounts Payable	60.00
06/11/2025	Bill Payment (Check)	7805917	Yes		101000 Cash/Investments:General Fund	-60.00
Costco Wholesale						
06/02/2025	Expenditure		Yes	WWW COSTCO COM	210590 Costco Citi Card - Dahlhauser 4822	33.98
06/02/2025	Expenditure		Yes	WWW COSTCO COM	210590 Costco Citi Card - Dahlhauser 4822	97.95
06/11/2025	Expenditure		Yes	COSTCO WHSE #0096 BOZEMAN MT	210580 Costco Citi Card - Prato 6073	199.99
06/11/2025	Expenditure		Yes	COSTCO WHSE #0096 BOZEMAN MT	210585 Costco Citi Card - Malone 5334	387.91
Delta Dental						
06/01/2025	Bill	17272-51213/06-01-25	Yes	Hubdoc - https://app.hubdoc.com/document/****4865 - INV17272-51213/06-01-25	202100 Accounts Payable	188.70
06/11/2025	Bill Payment (Check)	7805907	Yes		101000 Cash/Investments:General Fund	-188.70
DirectTV						
06/13/2025	Bill	029404001X250613	Yes	Hubdoc - https://app.hubdoc.com/document/751982603 - INV029404001X250613	202100 Accounts Payable	193.99
Fisher's Technology						
06/06/2025	Bill	1510252	Yes	Hubdoc - https://app.hubdoc.com/document/742131820 - INV1510252	202100 Accounts Payable	78.67
06/11/2025	Bill Payment (Check)	7805908	Yes		101000 Cash/Investments:General Fund	-78.67
FURS						
06/10/2025	Check	ERIC	Yes		101000 Cash/Investments:General Fund	- 11,798.31
General Distributing Co.						
06/11/2025	Bill Payment (Check)	7805927	Yes	56625	101000 Cash/Investments:General Fund	-97.71
Google						
06/01/2025	Expenditure		Yes	Google GSUITE_hyalitefire650-2530000 CA	210570 Costco Citi Card - Nickolay 7029	290.40
Hughes Fire Equipment, Inc.						
06/02/2025	Bill	624208/624313	Yes	Hubdoc - https://app.hubdoc.com/document/742131837 - INV624208/624313	202100 Accounts Payable	384.61
06/11/2025	Bill Payment (Check)	7805911	Yes		101000 Cash/Investments:General Fund	-384.61
06/18/2025	Bill	625190	Yes	Hubdoc - https://app.hubdoc.com/document/751982613 - INV625190	202100 Accounts Payable	949.54
06/19/2025	Bill	625248	Yes	Hubdoc - https://app.hubdoc.com/document/751982614 - INV625248	202100 Accounts Payable	936.60
ISFSI.org						
06/02/2025	Expenditure		Yes	ISFSI.ORG WWW.ISFSI.ORGVA	210585 Costco Citi Card - Malone 5334	150.00
Jersey Mike's						
06/09/2025	Expenditure		Yes	JERSEY MIKES ONLINE UC https://prod.NJ	210585 Costco Citi Card - Malone 5334	234.48
Justin Miller						
06/24/2025	Bill	Reimb May2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982634 - INVReimb May2025	202100 Accounts Payable	66.00
Kamp Implement Co.						
06/03/2025	Bill	CT80322	Yes	Hubdoc - https://app.hubdoc.com/document/742131834 - INVCT80322	202100 Accounts Payable	16.16
06/11/2025	Bill Payment (Check)	7805921	Yes		101000 Cash/Investments:General Fund	-16.16
Kenetrek Boots						

Hyalite Rural Fire District

Transaction List by Vendor

June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
06/10/2025	Expenditure		Yes	KENETREK BOOTS WHOLESALE 406-5565780 MT	210585 Costco Citi Card - Malone 5334	4.76
Kenyon Noble						
06/26/2025	Bill	789918/06-26-2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982636 - INV789918/06-26-2025	202100 Accounts Payable	911.58
L&L Site Services, Inc						
06/02/2025	Expenditure		Yes	TRB*L&L Site Services, 802-5603500 VT	210580 Costco Citi Card - Prato 6073	510.88
06/16/2025	Expenditure		Yes	TRB*L&L Site Services, 802-5603500 VT	210580 Costco Citi Card - Prato 6073	21.00
Liberty Burger						
06/01/2025	Expenditure		Yes	TST*LIBERTY BURGER - BOZ Bozeman MT	210585 Costco Citi Card - Malone 5334	29.25
06/13/2025	Expenditure		Yes	TST*LIBERTY BURGER	210575 Costco Citi Card - Templeton 8353	76.22
Lyons						
06/11/2025	Bill Payment (Check)	7805933	Yes		101000 Cash/Investments:General Fund	- 15,500.00
MacKenzie River Pizza						
06/06/2025	Expenditure		Yes	MACKENZIE RIVER PIZZA BOZEMAN MT	210600 First Interstate Bank - Nickolay 4857	335.89
Mastercard						
06/11/2025	Bill Payment (Check)	7805916	Yes		101000 Cash/Investments:General Fund	-81.44
06/11/2025	Bill Payment (Check)	7805932	Yes		101000 Cash/Investments:General Fund	-1,202.55
06/22/2025	Bill	4857/06-22-2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982652 - INV4857/06-22-2025	202100 Accounts Payable	577.49
06/22/2025	Bill	4865/06-22-2025	Yes	Hubdoc - https://app.hubdoc.com/document/752830818 - INV4865/06-22-2025	202100 Accounts Payable	107.97
06/22/2025	Expenditure		Yes		210600 First Interstate Bank - Nickolay 4857	23.18
06/22/2025	Expenditure		Yes		210605 First Interstate Bank - Dahlhauser 4865	1.95
Microsoft						
06/10/2025	Expenditure		Yes	Microsoft*Microsoft 365 F425-6816830 WA	210570 Costco Citi Card - Nickolay 7029	129.99
Montana Dept. of Revenue						
06/10/2025	Check	FIB epay	Yes		101000 Cash/Investments:General Fund	-1,879.00
Montana Fire Trustees Association						
06/09/2025	Bill	1189	Yes	Hubdoc - https://app.hubdoc.com/document/742131802 - INV1189	202100 Accounts Payable	1,200.00
06/11/2025	Bill Payment (Check)	7805912	Yes		101000 Cash/Investments:General Fund	-1,200.00
Montana Firemen's Association						
06/10/2025	Check	7805902	Yes		101000 Cash/Investments:General Fund	-477.53
Montana Occupational Health						
06/11/2025	Bill Payment (Check)	7805920	Yes		101000 Cash/Investments:General Fund	-2,151.00
Montana State Fire Chiefs Association						
06/09/2025	Bill	GEMT 2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982592 - INVGEMT 2025	202100 Accounts Payable	500.00
Montana State University						
06/02/2025	Bill	161-149	Yes	Hubdoc - https://app.hubdoc.com/document/742131810 - INV161-149	202100 Accounts Payable	95.00
06/11/2025	Bill Payment (Check)	7805918	Yes		101000 Cash/Investments:General Fund	-95.00
06/13/2025	Bill	161-150	Yes	Hubdoc - https://app.hubdoc.com/document/751982599 - INV161-150	202100 Accounts Payable	75.00
06/25/2025	Bill	161-151	Yes	Hubdoc - https://app.hubdoc.com/document/751982594 - INV161-151	202100 Accounts Payable	190.00

Hyalite Rural Fire District

Transaction List by Vendor

June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
NAPA Auto Parts						
06/11/2025	Bill Payment (Check)	7805929	Yes	12342	101000 Cash/Investments:General Fund	-113.77
Northwestern Energy						
06/10/2025	Bill	3091809-8/06-10-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742762862 - INV3091809-8/06-10-2025	202100 Accounts Payable	644.91
06/10/2025	Bill	0180737-9/06-10-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742762864 - INV0180737-9/06-10-2025	202100 Accounts Payable	174.23
06/10/2025	Bill	1196979-7/06-10-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742762865 - INV1196979-7/06-10-2025	202100 Accounts Payable	782.85
06/10/2025	Bill	3252724-4/06-10-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742762868 - INV3252724-4/06-10-2025	202100 Accounts Payable	136.26
06/11/2025	Bill	0180089-5/06-11-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742792075 - INV0180089-5/06-11-2025	202100 Accounts Payable	76.73
06/11/2025	Bill Payment (Check)	7805930	Yes		101000 Cash/Investments:General Fund	-1,814.98
Owenhouse-Ace Hardware						
06/11/2025	Bill Payment (Check)	7805913	Yes		101000 Cash/Investments:General Fund	-670.67
06/27/2025	Bill	191619/06-27-2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982673 - INV191619/06-27-2025	202100 Accounts Payable	592.38
People Facts						
06/01/2025	Bill	2025050571	Yes	Hubdoc - https://app.hubdoc.com/document/742131792 - INV2025050571	202100 Accounts Payable	16.67
06/11/2025	Bill Payment (Check)	7805925	Yes		101000 Cash/Investments:General Fund	-16.67
PERS						
06/10/2025	Check	ERIC	Yes		101000 Cash/Investments:General Fund	-360.18
Pinion						
06/10/2025	Bill Payment (Check)	7805903	Yes		101000 Cash/Investments:General Fund	-2,750.00
Pintler Billing Services						
06/02/2025	Expenditure	2161	Yes	Hubdoc - https://app.hubdoc.com/document/742131805 - INV2161	101000 Cash/Investments:General Fund	-500.00
Poly-Tech America						
06/03/2025	Expenditure		Yes	POLY TECH 2035149352 CT	210580 Costco Citi Card - Prato 6073	140.52
Qdoba Mexican Eats						
06/01/2025	Expenditure		Yes	QDOBA 2817 OLO	210575 Costco Citi Card - Templeton 8353	165.60
06/08/2025	Expenditure		Yes	QDOBA 2817 OLO	210575 Costco Citi Card - Templeton 8353	187.25
06/15/2025	Expenditure		Yes	QDOBA 2817 OLO	210575 Costco Citi Card - Templeton 8353	156.40
RAE Water						
06/24/2025	Bill	GH5370-00/06.2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982616 - INVGH5370-00/06.2025	202100 Accounts Payable	47.04
06/24/2025	Bill	FIRE-00/06.2025	Yes	Hubdoc - https://app.hubdoc.com/document/751982612 - INVFIRE-00/06.2025	202100 Accounts Payable	93.45
Red Oxx Mfg						
06/10/2025	Expenditure		Yes	SP RED OXX MFG REDOXX.COM MT	210580 Costco Citi Card - Prato 6073	125.00
Republic Services						
06/11/2025	Bill Payment (Check)	7805904	Yes		101000 Cash/Investments:General Fund	-522.39
Rocky Mountain Supply						
06/11/2025	Bill Payment (Check)	7805905	Yes		101000 Cash/Investments:General Fund	-2,811.04

Hyalite Rural Fire District

Transaction List by Vendor

June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Sidewinders						
06/09/2025	Expenditure		Yes	TST*SIDEWINDERS AMERICAN 406-587-8387 MT	210585 Costco Citi Card - Malone 5334	189.30
Spectrum						
06/15/2025	Bill	8313200120380424/7.25	Yes	Hubdoc - https://app.hubdoc.com/document/751982623 - INV8313200120380424/7.25	202100 Accounts Payable	74.99
Staples						
06/10/2025	Expenditure		Yes	STAPLES 00104695 BOZEMAN MT	210605 First Interstate Bank - Dahlhauser 4865	107.97
The Flower Bar						
06/12/2025	Expenditure		Yes	SP THE-FLOWER-BAR-BO SHOP.THEFLOWEMT	210595 Costco Citi Card - Wyman 9122	100.00
TIRE-RAMA						
06/11/2025	Bill Payment (Check)	7805915	Yes		101000 Cash/Investments:General Fund	-996.00
Town & Country Foods - Field St						
06/01/2025	Bill	5863770/06-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131846 - INV5863770/06-01-2025	202100 Accounts Payable	148.64
06/11/2025	Bill Payment (Check)	7805909	Yes		101000 Cash/Investments:General Fund	-148.64
Town and Country Foods - 11th Ave.						
06/01/2025	Bill	5863770/06-01-2025	Yes	Hubdoc - https://app.hubdoc.com/document/742131857 - INV5863770/06-01-2025	202100 Accounts Payable	747.18
06/11/2025	Bill Payment (Check)	7805928	Yes		101000 Cash/Investments:General Fund	-747.18
Town Pump						
06/01/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	9.98
06/03/2025	Expenditure		Yes	B6-1	210100 Conoco	31.72
06/04/2025	Expenditure		Yes	E67 - Town Pump	210100 Conoco	13.34
06/04/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	38.50
06/06/2025	Expenditure		Yes	C6-1 - Town Pump	210100 Conoco	83.92
06/06/2025	Expenditure		Yes	A6-1	210100 Conoco	18.66
06/06/2025	Expenditure		Yes	C6-5	210100 Conoco	20.12
06/06/2025	Expenditure		Yes	B6-1	210100 Conoco	53.61
06/06/2025	Expenditure		Yes	B6-1	210100 Conoco	2.60
06/07/2025	Expenditure		Yes	A6-2	210100 Conoco	22.35
06/08/2025	Expenditure		Yes	C-6-1	210100 Conoco	73.62
06/08/2025	Expenditure		Yes	B6-1	210100 Conoco	73.34
06/08/2025	Expenditure		Yes	B6-1	210100 Conoco	4.03
06/08/2025	Expenditure		Yes	B6-1	210100 Conoco	52.30
06/12/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	5.39
06/12/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	38.51
06/16/2025	Expenditure		Yes	E6-2 - Town Pump	210100 Conoco	10.11
06/16/2025	Expenditure		Yes	C6-5	210100 Conoco	26.23
06/16/2025	Expenditure		Yes	C6-6	210100 Conoco	50.56
06/18/2025	Expenditure		Yes	E6-2 - Town Pump	210100 Conoco	30.16
06/20/2025	Expenditure		Yes	A6-1	210100 Conoco	14.95
06/21/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	6.84
06/21/2025	Expenditure		Yes	E6-3 - Town Pump	210100 Conoco	16.01
United States Treasury						
06/10/2025	Check	FIB epay	Yes		101000 Cash/Investments:General Fund	-6,553.56
USPS						
06/16/2025	Expenditure		Yes	USPS.COM CLICKNSHIP	210595 Costco Citi Card - Wyman 9122	6.15
Verizon						
06/11/2025	Bill Payment	7805926	Yes		101000 Cash/Investments:General	-686.69

Hyalite Rural Fire District

Transaction List by Vendor
June 2025

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
	(Check)				Fund	
06/23/2025	Bill	6116809200	Yes	Hubdoc - https://app.hubdoc.com/document/751982693 - INV6116809200	202100 Accounts Payable	836.51
Wex Bank						
06/23/2025	Bill	105501188	Yes	Hubdoc - https://app.hubdoc.com/document/751982681 - INV105501188	202100 Accounts Payable	943.29
Zakkar Tusken						
06/06/2025	Bill	Fuel Reimb. 06-06-25	Yes	Hubdoc - https://app.hubdoc.com/document/*****1806 - INVFuel Reimb. 06-06-25	202100 Accounts Payable	269.10
06/11/2025	Bill Payment (Check)	7805906	Yes		101000 Cash/Investments:General Fund	-269.10

Hyalite Rural Fire District

Check Detail

June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000	Cash/Investments					
101000	General Fund					
06/02/2025	Expenditure	2161	Pintler Billing Services	Hubdoc - https://app.hubdoc.com/document/742131805 - INV2161		-500.00
				Medical billing for May 2025		500.00
06/10/2025	Check	FIB epay	United States Treasury			-6,553.56
						-5,143.00
						-705.28
						-705.28
06/10/2025	Check	ERIC	FURS			-11,798.31
						-5,037.60
						-6,760.71
06/10/2025	Check	7805902	Montana Firemen's Association			-477.53
				Montana Firemen's Association		-477.53
06/10/2025	Check	FIB epay	Montana Dept. of Revenue			-1,879.00
						-1,879.00
06/10/2025	Check	ERIC	PERS			-360.18
						-167.68
						-192.50
06/10/2025	Bill Payment (Check)	7805903	Pinion			-2,750.00
						-2,750.00
06/11/2025	Bill Payment (Check)	7805904	Republic Services			-522.39
						-522.39
06/11/2025	Bill Payment (Check)	7805905	Rocky Mountain Supply			-2,811.04
						-2,811.04
06/11/2025	Bill Payment (Check)	7805906	Zakkar Tusken			-269.10
						-269.10
06/11/2025	Bill Payment (Check)	7805907	Delta Dental			-188.70
						-188.70
06/11/2025	Bill Payment (Check)	7805908	Fisher's Technology			-78.67
						-78.67
06/11/2025	Bill Payment (Check)	7805909	Town & Country Foods - Field St			-148.64
						-148.64
06/11/2025	Bill Payment (Check)	7805910	Bound Tree Medical			-312.95
						-312.95
06/11/2025	Bill Payment (Check)	7805911	Hughes Fire Equipment, Inc.			-384.61
						-384.61
06/11/2025	Bill Payment (Check)	7805912	Montana Fire Trustees Association			-1,200.00
						-1,200.00
06/11/2025	Bill Payment (Check)	7805913	Owenhouse-Ace Hardware			-670.67
						-670.67
06/11/2025	Bill Payment (Check)	7805914	Amazon Capital Services			-26.45
						-26.45
06/11/2025	Bill Payment (Check)	7805915	TIRE-RAMA			-996.00
						-996.00

Hyalite Rural Fire District

Check Detail

June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
06/11/2025	Bill Payment (Check)	7805916	Mastercard			-81.44
						-81.44
06/11/2025	Bill Payment (Check)	7805917	Connect Telephone and Computer Group			-60.00
						-60.00
06/11/2025	Bill Payment (Check)	7805918	Montana State University			-95.00
						-95.00
06/11/2025	Bill Payment (Check)	7805919	Big Sky Publishing			-22.00
						-22.00
06/11/2025	Bill Payment (Check)	7805920	Montana Occupational Health			-2,151.00
						-2,151.00
06/11/2025	Bill Payment (Check)	7805921	Kamp Implement Co.			-16.16
						-16.16
06/11/2025	Bill Payment (Check)	7805922	Best Rate Diesel and Repair, Inc.			-1,093.71
						-1,093.71
06/11/2025	Bill Payment (Check)	7805923	Butcher Block LLC			-360.50
						-360.50
06/11/2025	Bill Payment (Check)	7805924	CenturyLink - P.O Box 2961, Phoenix, AZ			-143.05
						-143.05
06/11/2025	Bill Payment (Check)	7805925	People Facts			-16.67
						-16.67
06/11/2025	Bill Payment (Check)	7805926	Verizon			-686.69
						-686.69
06/11/2025	Bill Payment (Check)	7805927	General Distributing Co.	56625		-97.71
						-97.71
06/11/2025	Bill Payment (Check)	7805928	Town and Country Foods - 11th Ave.			-747.18
						-747.18
06/11/2025	Bill Payment (Check)	7805929	NAPA Auto Parts	12342		-113.77
						-113.77
06/11/2025	Bill Payment (Check)	7805930	Northwestern Energy			-1,814.98
						-1,814.98
06/11/2025	Bill Payment (Check)	7805931	Charter Communications	8313200110672244		-301.22
						-301.22
06/11/2025	Bill Payment (Check)	7805932	Mastercard			-1,202.55
						-1,202.55
06/11/2025	Bill Payment (Check)	7805933	Lyons			-15,500.00
						-15,500.00

Consent Agenda End

Regular Agenda Item 1
Ambulance Transport
Fee Increase Proposal



Date: May 27, 2025

Subject: Proposed Revisions to Ambulance Transport Fee Schedule to Ensure Service Sustainability and Capital Investment

1. Introduction

This memorandum outlines proposed revisions to the Hyalite Fire District's Ambulance Transport Fee Schedule. These proposed changes are critical to addressing escalating operational costs, meeting essential capital replacement goals, and enhancing our Advanced Life Support (ALS) capabilities to better serve our community.

2. Current Fee Schedule

For reference, our current ambulance transport fee schedule is as follows:

- **Ambulance Mileage (Per loaded mile):** \$5.00
- **Transport BLS in-district:** \$450.00
- **Transport BLS out-of-district:** \$450.00
- **Transport ALS in-district:** \$450.00
- **Transport ALS out-of-district:** \$450.00
- *Note: We currently do not charge for routine ALS supplies or IV supplies.*

3. Justification for Proposed Changes

The current fee schedule no longer adequately covers the comprehensive costs associated with providing high-quality ambulance transport services. Several critical factors necessitate these adjustments:

- **Significant Increase in Operational Costs:** Since our current fee schedule was established, we have experienced a substantial increase in supply, equipment, and apparatus pricing, ranging from 33% to 50%. This directly impacts the cost of every transport.
- **Failure to Meet Capital Replacement Goals:** While the District is currently operating with revenues exceeding expenditures, we are not accumulating sufficient funds to meet our critical capital replacement goals. Our current ambulance, power-load cot, and heart monitor were purchased in November 2021 with a target replacement year of 2031.

Without increased revenue, we risk being unable to replace this vital equipment in a timely manner, compromising patient care and responder safety.

- **Increased Demand for ALS Care:** In the current fiscal year, we have observed a significant 25% increase in the provision of Advanced Life Support (ALS) care. This growing demand requires more advanced medical supplies.
- **Enhancement of Patient Care with New Medications:** With the proposed fee increase, we will be able to incorporate new medications into our protocols, specifically for pain management using both NSAIDs and Narcotics. This will significantly improve our ability to provide effective and compassionate care for patients experiencing acute pain.

4. Proposed Fee Schedule Revisions

Based on our analysis of increased operational costs, the need for capital investment, and a review of average pricing for fire-based EMS transport across the state, we propose the following revised fee schedule:

- **Ambulance Mileage (Per loaded mile):** \$18.00
- **Transport BLS in-district:** \$750.00
- **Transport BLS out-of-district:** \$1000.00
- **Transport ALS in-district:** \$1050.00
- **Transport ALS out-of-district:** \$1500.00
- **ALS Routine Supplies:** \$100.00 (New Charge)
- **IV Supplies:** \$60.00 (New Charge)

5. Comparative Analysis with State Averages

To provide context for our proposed fees and demonstrate a responsible approach to cost recovery, we have compiled the current average pricing for fire-based EMS transport across the state:

- **Ambulance Mileage (Per loaded mile):** \$23.49
- **Transport BLS in-district:** \$1100.00
- **Transport BLS out-of-district:** \$1100.00
- **Transport ALS in-district:** \$1325.00
- **Transport ALS out-of-district:** \$1325.00
- **ALS Routine Supplies:** \$148.18
- **IV Supplies:** \$79.89

Even with the proposed increases, the Hyalite Fire District's fees for several services will remain below the state average. The introduction of separate charges for ALS Routine Supplies and IV Supplies aligns with common practice in EMS billing and better reflects the actual costs associated with these critical medical components.

6. Conclusion

The proposed changes to the ambulance transport fee schedule are absolutely essential for the long-term operational viability, continued excellence, and strategic advancement of the Hyalite Fire District's EMS services. These adjustments are a direct and necessary response to rising operational costs, the imperative to meet vital capital replacement goals, the increasing demand for advanced care, and our commitment to enhancing patient comfort through new medication options.

We are confident that these revisions will allow us to maintain our high standards of emergency medical care, ensure the availability of modern, safe equipment, and continue to serve our community effectively. We welcome discussion and feedback on these proposed revisions.

Chris Dahlhauser Assistant Chief

Regular Agenda Item 2

INTERLOCAL AGREEMENT

WITH

FORT ELLIS FIRE SERVICE AREA

(To be Delivered at Meeting)

Regular Agenda Item 6

Fire Chief's Report



Hyalite Rural Fire District

Fire Chief's Report

July 2025

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 45 incidents in May 2025.

- Total May 2024 - 55
- Total May 2023 - 54
- Total May 2022 - 40
- Total May 2021 - 37
- Total May 2020 - 42

2. The Hyalite Fire District responded to a total of 73 incidents in June 2025. Our year total for incidents to date is 331

- Total June 2024 - 66
- Total June 2023 - 51
- Total June 2022 - 60
- Total June 2021 - 60
- Total June 2020 - 60

3. Our current roster is at 41 members (effective 7/1/2025).

- 1 Career Fire Chief
- 1 Career Assistant Fire Chief
- 2 Division Chiefs
- 1 Career Captains
- 2 Volunteer Captains
- 1 Volunteer Reserve Captains
- 5 Volunteer Lieutenants
- 12 Volunteer Firefighters
- 13 Volunteers Apprentice Firefighters
- 1 Volunteer Driver/Operators
- 2 Volunteer Reserve Firefighters

4. We are continuing to work on our overnight command coverage shortages. We are at 2 of our needed 7 volunteer captains. We have 2 of our new captains working on shadowing command shifts currently. We hope to start 2 new captains in training this summer. Myself, Assistant Chief Dahlhauser, Division Chief Malone and Division Chief Prato are continuing to work extra to provide coverage at night where we lack availability.

5. We currently have 8 resident firefighters living at the Sourdough Fire Station.

- Current Sourdough Residents -
 - Allie Kuntz, Nick Blommel, Kade O'Brian, Evan Jones, Ruby Weinburg, Zach Fredach, Paige Maunu, and Zane Nordwick.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am.

6. We currently have 3 resident firefighters living at the Cottonwood Fire Station.

- Current Cottonwood Residents –
 - Zakkar Tusken, Jack Vincent and Colton Rue-Zindell
 - Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
- Non-resident firefighters have stepped up to help fill the Cottonwood overnight shifts.

7. We currently have 4 residents at the Rae house.

- Current Rae Residents -
 - Kate Brownell, Tyler Palmer, Ted Yewer and Sophie Smith.

8. Non-resident volunteer firefighters continue to cover 6 hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 4 of our 10 day shifts with at least 2 volunteers.

9. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our regular training through the month of July focused on wildland fire training.

10. We have begun the hiring process of our Training Captain position. The position is currently open until July 21st. Once closed, staff will perform interviews of candidates. We hope to have the new employee on-boarded in September.

11. The fire district is continuing to be involved with EMS discussion going on in Gallatin County. The current work of the steering committee is to get legal review of creating an EMS district in Gallatin County. This would allow EMS transporting agencies to pool resources on supply ordering, EMS billing and training. The creation of the district would not have taxing authority until it went before the voters. I am still one of the steering committee members.

12. Staff is continuing to work with the members of the Fort Ellis Fire Service Area on the interlocal agreement. I met with the firefighters from Fort Ellis on June 3rd and discussed the partnership between the two agencies. It was well received and a majority of the firefighters are in favor of the agreement.

13. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.

14. I am still on the Montana State Fire Chiefs Wildland Fire Committee.

15. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.

16. Assistant Chief Dahlhauser continues to chair the training and SOP committee with the Gallatin County Fire Council.

17. I am still a Gallatin County Deputy Fire Warden.

18. We had no firefighter injuries in the month of May or June.

19. Engine 6-4 is now in service.

20. Engine 6-3 unfortunately received damage from an accident with a guard rail. Thankfully the rub rails of the truck did their job and took most of the damage. Colin has replacement parts ordered. Damage to the guard rail was minimal and did not require repair. The engine only needed to be out of service for 3 days for paint repair.

21. All apparatus are in service.